

**2009
ANNUAL
REPORT
OF THE OFFICERS
OF THE
TOWN OF FAIRLEE
P. O. BOX 95
(ORANGE COUNTY)
VERMONT
05045**

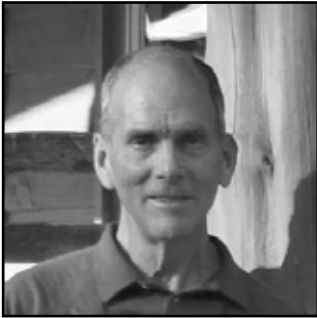
**Chartered in 1761
Population 1,017 as of 2004**

**Area 11,490 acres
Altitude 430 Feet
72°09' W, 43°55'**

Town Annual Report Dedication

The 2009 Town of Fairlee Annual Report is dedicated to the memory of Robert Gregory (Greg) McGrath and William Chapman.

Robert Gregory McGrath passed away on August 21, 2009. Greg was a kind, intelligent and inquisitive man who devoted tireless efforts to the community with unwavering integrity. During his nine years as a resident, he



served for a period on the Town Budget Committee and volunteered on numerous Town projects. He was past-President of the Lake Morey Protective Association, served as a director of the Lake Morey Foundation and member of the Lake Morey Commission, led the Lake Morey View-shed Project and was an integral part of the lake's milfoil eradication program.

William Thomas Chapman passed away on October 20, 2009. The fourth child of Leland T. and Adele Peace Chapman, he was born at home in Fairlee on November 17, 1952. He attended school at the Fairlee Elementary School and graduated from Hanover High School in 1970. He graduated from Marlboro College in 1975 and Tulane Law School in 1982. In the early 1980s he had a small law practice in Fairlee. Will served on the Fairlee FAST Squad, the Fairlee Planning Commission from 1985-1988 and the Fairlee Selectboard from 1988-1991, where he was instrumental in reviving the 4th of July parade. Under Will's direction, the third generation to run the family business, Chapman's Pharmacy became Chapman's Store.



**2009 FAIRLEE TOWN REPORT
TABLE OF CONTENTS**

	Budget	Report
Auditors		22
Births, Marriages, Deaths.....		43 - 44
Board of Listers	69	25
Budget Committee.....		21
Budget Summaries		58-79
Capital Budget Summary.....		80
Cemetery Committee	68	37
Development Review Board.....	71	28
Fast Squad	67	32
Fire Department.....	67	31
Grand List and Taxes.....		83
Greenup	64	42
Historical Society.....		37
Lakes Morey Commission, Lake Morey Foundation, Lake Fairlee Assoc.		38
Planning Commission.....	71	27
Police Department	72	30
Public Library	76	34
Recreation Council	74	33
Rivendell Trails Association.....	64	41
Selectboard.....	60	19
Town Clerk	60	23, 45
Town Meeting Minutes.....		7 - 18
Town Officers		4 - 6
Town Services		Inside of Cover
Town Warning & Warned Articles		56, 84 - 87
Treasurer's Reports.....	60	24, 46-54, 60-82
Water Department	78, 82	
Zoning Administrator.....	75	26

TOWN OFFICERS - 2010

Moderator	(elected for one year term)
Bruce Taylor	Term Expires March 2010
Town Clerk	(elected for three year term)
Georgette Wolf-Ludwig	Term Expires March 2012
Town Treasurer	(elected for three year term)
Melissa Gahagan	Term Expires March 2011
Assistant Town Clerks	(appointed by Town Clerk for one year term)
Lisa Hinsley	Term Expires March 2010
Shirley Godfrey	Term Expires March 2010
Sondra Farnham	Term expires March 2010
Assistant Treasurer	(appointed by Town Treasurer for one year term)
Georgette Wolf-Ludwig	Term Expires March 2010
Sondra Farnham	Term Expires March 2010
Lisa Hinsley	Term Expires March 2010
Selectboard	(elected for three year term)
Frank J Barrett, Jr	Term Expires March 2010
Timothy Cramer, Chair	Term Expires March 2011
Kenneth Gulick	Term Expires March 2012
Administrative Assistant to the Selectboard	Ann Fenton
First Constable	(elected for one year term)
Leon C Marsh, Jr	Term Expires March 2010
Collector of Delinquent Taxes	(elected for one year term)
Leon C Marsh, Jr	Term Expires March 2010
Chief of Police	(appointed by Selectboard for one year term)
Leon C Marsh, Jr	Term Expires March 2010
Road Commissioners	Selectboard
Water Commissioners	Selectboard
Listers	(elected for three year term)
Noël G Walker, Chair	Term Expires March 2010
John Wetzel	Term Expires March 2011
Dan A Ludwig	Term Expires March 2012
Auditors	(elected for three year term)
Richard J Walker	Term Expires March 2010
Larry Martin	Term Expires March 2011
Peter B Berger, Chair	Term Expires March 2012
Budget Committee	(elected for three year term)
Cameron Buster	Term Expires March 2010
Bruce Drewett	Term Expires March 2011
Mary Daly	Term Expires March 2012
Georgette Wolf-Ludwig	Clerk
Fairlee Planning Commission	(elected for four year term)
Chris Gulick	Term Expires March 2010
Paul Sargent	Term Expires March 2010
John Larrabee	Term Expires March 2011
Dan Ludwig, Chair	Term Expires March 2011
Vacant	Term Expires March 2012

Town Officers Cont'd

Vacant	Term Expires March 2012
Roxanne Matthews.....	Term Expires March 2012
Kenneth Driscoll	Term Expires March 2013
Robert Doyle.....	Term Expires March 2013
Ellen Bagley	Clerk
Zoning Administrator	George Smith
Development Review Board - (appointed by Selectboard for three year term)	
Amy Record	Term Expires March 2010
David Fracht, Chair	Term Expires March 2011
Ray Coffin, Jr	Term Expires March 2011
Peter Berger	Term Expires March 2012
Anthony Gahagan	Term Expires March 2012
Kostas Amanatidis (Alternate, one year term)	Term Expires March 2010
Peter Lange (Alternate, one year term)	Term Expires March 2010
William Dunnack (Alternate, one year term).....	Term Expires March 2010
Vacant	Clerk
Cemetery Commissioners	
(elected for five year term)	
Lance V Mills	Term Expires March 2010
Charles H Hinsley	Term Expires March 2011
Gerald H Colby	Term Expires March 2012
Robert Edmands	Term Expires March 2013
Eric C Sleeper	Term Expires March 2014
Grand Jurors	
(elected for one year term)	
Clyde C Blake II	Term Expires March 2010
William A Dunnack, Jr	Term Expires March 2010
Town Agent to Prosecute & Defend Suits.....	
(elected for one year term)	
Blakeney Bartlett	Term Expires March 2010
Town Agent to Transfer Real Estate	
Georgette Wolf-Ludwig	
Trustees of Public Library (elected for five year term)	
Mary Daly	Term Expires March 2010
Deborah Chambers	Term Expires March 2011
Cynthia Piper, Chair	Term Expires March 2012
Steve Brown, Secretary	Term Expires March 2013
Heather Toulmin	Term Expires March 2014
Recreation Council Board (elected for five year term)	
Janice Battison	Term Expires March 2010
Timothy Danen.....	Term Expires March 2011
Catharine Haehnel	Term Expires March 2012
Vacant	Term Expires March 2013
Vacant	Term Expires March 2014
Fence Viewers	
Hollis G Huntington, Russell B Smith, Larry Martin	
Inspector of Lumber, Shingles & Wood	
Clyde C Blake II	
Weigher of Coal	
Clyde C Blake II	
Pound Keeper	
Oxbow Veterinary Clinic	
Tree Warden	
Larry C Martin	
Fire Department Chief	
Bob Maddock, Jr	

Town Officers Cont'd

Forest Fire Warden (term expires June 30, 2010) Ray E Coffin Jr
Forest Fire Warden's Key Man Eric C Sleeper
Town Service Agent: Georgette Wolf-Ludwig Term Expires April 2010
Justices of the Peace Peter Berger, Lillian Gahagan,
..... Mary Daly, Mary Harris, Larry Martin
Health Officer: Frank Barrett, Jr Term Expires May 2010
Deputy Health Officer: Vacant Term Expires May 2010
Rep to Two Rivers-Ottawaquechee Regional Planning John Larrabee
Alternate Larry Gatto
Rep to Two Rivers-Ottawaquechee Trans Advisory Council Frank J Barrett, Jr
Fairlee Historical Society Russell Smith, Pres; Donald Weaver, VP; Georgette Wolf-
Ludwig, Sec/Curator; Sondra Farnham Treas; Bonnie Colby, Asst. Curator
Forest Board .. Terry Lewis, Timothy H Cramer, Newton L Bolles, James G O'Donnell
E911 Coordinator Ann Fenton
Assistant Judges of Orange County Court Russell Hotchkiss
..... Prudence Pease
Orange District Probate Court, 5 Court Street, Chelsea, VT
..... Bernie Lewis, Judge
..... Marilyn Newman, Register
Senators from Caledonia-Orange District Jane Kitchel and Matthew Choate
Representative to General Assembly Sarah Copeland Hanzas
Lake Morey Protective Association, Inc John Larrabee, Pres;
..... Patricia Armstrong, Vice Pres; Bill Minard, Treasurer; Sue Minard, Clerk
Lake Morey Commission Members (appointed by Selectboard)
..... Donald Weaver, Chair; John Larrabee,
..... Leon C Marsh, Jr, William B Scott, Greg Allen
Representative to Green Mountain Economic Development Corp Vacant
Upper Valley Ambulance, Inc
Representatives Vacant
Administrator John Vose
Connecticut Joint Rivers Commission Steven S Stocking; Alternate - Vacant
Green-Up Day Coordinators Peter Berger and Georgette Wolf-Ludwig
Fairlee Scholarship Committee (appointed by School Board) Joy Weale
..... Charlotte Williams, Lynne MacDonald

**ANNUAL TOWN MEETING
MARCH 3, 2009
MINUTES**

Town Meeting was held at the Samuel Morey Elementary School gymnasium on Tuesday, March 3, 2009. 116 voters registered at the door. Total number of voters on the voter checklist was 711.

The meeting was called to order at 10:05 am by Bruce A. Taylor, Moderator.

Bruce A. Taylor, Moderator turned the meeting over to Selectboard Member Frank J. Barrett, Jr. for the purpose of voting on Article 1.

Article 1. To elect a moderator.

Russell Smith nominated Bruce A. Taylor for Moderator for one year. The nomination was seconded by Larry Martin. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Bruce A. Taylor, Moderator for one year.

Bruce A. Taylor, Moderator asked Russell Smith to lead the flag salute. He then thanked Gary Collins, Rivendell's Director of Operations, for setting up the chairs and tables for town meeting. He also announced that the 5th graders would be selling refreshments during town meeting and that the donations from this bake sale would help fund their class trip to the Hulbert Outdoor Center. He also announced the 3rd grade class would be visiting to observe town meeting.

Bruce A. Taylor, Moderator, suspended the rules to allow Sarah Copeland-Hanzas, Fairlee's Representative to the Vermont State Legislature, to give a legislative update to those assembled. She circulated her Town Meeting Legislature Update flyer and made available Senator Doyle's Town Meeting Survey. She encouraged voters to give her their thoughts on issues they might have with state government and comments on what they feel is working well. She also pointed out that this year the legislature will have tough decisions to make on where to trim the 2010 state budget which is now projected to be \$90 million dollars short even after the stimulus money from the federal government.

Meeting Minutes Cont'd

Article 2. To hear and act upon the Town Officers' Reports.

Mary Daly made the motion to accept the report as written. Gerald (Butch) Colby seconded the motion. The article was opened for discussion. Lawrence Gatto questioned the last paragraph of the Development Review Board's annual report which reads: The Town of Fairlee would benefit in the future from adoption of a zoning ordinance which reflects the progress in land use regulation that has occurred in the past 30 years. He asked if anyone on the DRB was present that might clarify this statement for the Planning Commission members who will be writing the new zoning regulations. William Dunnack, DRB Member was present but was unable to explain and asked who wrote the report. Peter Berger explained that the report had been submitted by Philip Zalinger, Chair of the DRB. Philip Zalinger was not present to comment. The question was called. Article 2 passed in the affirmative.

Article 3. To elect all necessary officers of the Town and to fill any office that may be vacant, including:

- Town Clerk, for three years
- Town Treasurer, for two years
- Selectboard Member, for three years
- First Constable, for one year
- Collector of Delinquent Taxes, for one year
- Lister, for three years
- Auditor, for three years
- Budget Committee Member, for two years
- Budget Committee Member, for three years
- Planning Commission Member (two), for four years
- Cemetery Commissioner, for five years
- Grand Juror (two), for one year
- Town Agent to Prosecute, for one year
- Library Trustee, for three years
- Library Trustee, for five years
- Recreation Council Member, for two years
- Recreation Council Member, for three years
- Recreation Council Member, for four years
- Recreation Council Member, for five years

Meeting Minutes Cont'd

Russell Smith nominated Georgette Wolf-Ludwig for Town Clerk for three years. Larry Martin seconded the motion. Timothy Price questioned if it would be proper to amend the Town Clerk's term from a 3 year term to a 1 year term. The Moderator determined it would not be proper unless warned. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Georgette Wolf-Ludwig, Town Clerk for three years.

Lisa Hinsley nominated Melissa Gahagan for Treasurer for two years. Russell Smith seconded the motion. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Melissa Gahagan, Treasurer for two years.

Cameron (Cami) Buster nominated Kenneth Gulick for Selectboard Member for three years. Clyde Blake seconded the motion. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Kenneth Gulick, Selectboard Member for three years.

Larry Martin nominated Leon C. Marsh, Jr. for First Constable for one year. Clyde Blake seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Leon C. Marsh, Jr., First Constable for one year.

Larry Martin nominated Leon C. Marsh, Jr. for Collector of Delinquent Taxes for one year. Clyde Blake seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Leon C. Marsh, Jr., Collector of Delinquent Taxes for one year.

Noel Walker nominated Dan Ludwig for Lister for three years. Clyde Blake seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Dan Ludwig, Lister for three years.

Larry Martin nominated Peter Berger for Auditor for three years. Cameron (Cami) Buster seconded the nomination. There were no other nominations.

Meeting Minutes Cont'd

Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Peter Berger, Auditor for three years.

Dan Ludwig nominated Bruce Drewett for Budget Committee Member for two years. Kostas Amanatidis seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Bruce Drewett, Budget Committee Member for two years.

Clyde Blake nominated Robert McGrath for Budget Committee Member for three years. Robert McGrath declined the nomination. Cameron (Cami) Buster nominated Mary Daly for Budget Committee Member for three years. Russell Smith seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Mary Daly, Budget Committee Member for three years.

Larry Martin nominated Robert (Bob) Doyle for Planning Commission Member for four years. Dan Ludwig seconded the nomination. Chris Gulick nominated Kenneth Driscoll for Planning Commission Member for four years. Larry Martin seconded the nomination. Dan Ludwig nominated James (Jim) Harris. James (Jim) Harris declined the nomination. Motion was made and seconded for the Clerk to cast one ballot for Robert (Bob) Doyle and Kenneth (Kenny) Driscoll Planning Commission Members for four years.

Charles (Chaz) Hinsley nominated Eric (Ric) Sleeper for Cemetery Commissioner for five years. Clyde Blake seconded the nomination. There were no other nominations. Motion was made, seconded and voted in the affirmative for the Clerk to cast one ballot for Eric (Ric) Sleeper, Cemetery Commissioner for five years.

Clyde Blake nominated William Dunnack for Grand Juror for one year. Larry Martin seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for William Dunnack, Grand Juror for one year.

Meeting Minutes Cont'd

Lillian (Gay-ce) Gahagan nominated Blakeney Bartlett for Grand Juror for one year. Cameron (Cami) Buster seconded the nomination. Dan Ludwig nominated Clyde Blake for Grand Juror for one year. William (Bill) Dunnack seconded the nomination. Blakeney Bartlett declined her nomination. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Clyde Blake, Grand Juror for one year.

Cameron (Cami) Buster nominated Harold Ernest Sargent for Town Agent to Prosecute and Defend Suits for one year. It was noted that Harold Ernest Sargent had moved away Cameron (Cami) Buster then withdrew her nomination. Lillian (Gay-ce) Gahagan nominated Blakeney Bartlett for Town Agent to Prosecute and Defend Suits for one year. Barbara Duncan seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Blakeney Bartlett, Town Agent to Prosecute and Defend Suits for one year.

Clyde Blake nominated Cynthia (Cindy) Piper for Library Trustee for three years. Mary Daly seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative the Clerk to cast one ballot for Cynthia (Cindy) Piper, Library Trustee for three years.

Mary Daly nominated Heather Toulmin for Library Trustee for five years. Cameron (Cami) Buster seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative the Clerk to cast one ballot for Heather Toulmin, Library Trustee for five years.

Jill Larson nominated Timothy (Tim) Danen for Recreation Council Member for two years. Dan Ludwig seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Timothy (Tim) Danen, Recreation Council Member for two years.

Clyde Blake nominated Jill Larson for Recreation Council Member for three years. Jill Larson declined the nomination. Jill Larson nominated Catharine Haehnel for Recreation Council Member for three years.

Meeting Minutes Cont'd

Janice Battison seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Catharine Haehnel, Recreation Council Member for three years.

Jill Larson nominated Michelle Maddock for Recreation Council Member for four years. Clyde Blake seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Michelle Maddock, Recreation Council Member for four years.

Clyde Blake nominated Jill Larson for Recreation Council Member for five years. Dan Ludwig seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Jill Larson, Recreation Council Member for five years.

Article 4. To see what action the Town will take with regard to the following appropriations. All sums have been included in the Town budget.

A sum not to exceed:

- a) Three Hundred dollars (\$300.00) to Central Vermont Community Action Council, Inc.
- b) Five Hundred dollars (\$500.00) to Central Vermont Council on Aging.
- c) One Thousand Five Hundred Forty-Five dollars (\$1,545.00) to Clara Martin Center.
- d) One Hundred Fifty dollars (\$150.00) to Green Up Vermont.
- e) Two Hundred Fifty dollars (\$250.00) to Kids Place.
- f) Two Thousand dollars (\$2,000.00) to Little Rivers Health Care.
- g) One Hundred Seventy-Five dollars (\$175.00) to the Orange County Diversion Project.
- h) Two Thousand Two Hundred dollars (\$2,200.00) to the Orange East Senior Center.
- i) Three Hundred dollars (\$300.00) to the Oxbow Senior Independence Program.
- j) Three Hundred Fifty dollars (\$350.00) to the Rivendell Trails Association.

Meeting Minutes Cont'd

- k) Five Hundred dollars (\$500.00) to Safeline.
- l) Seven Hundred Sixty-Five dollars (\$765.00) to Stagecoach Transportation.
- m) Seven Hundred dollars (\$700.00) to Upper Valley Services.
- n) Three Hundred dollars (\$300.00) to the Vermont Association for the Blind and Visually Impaired.
- o) One Hundred Fifty-Five dollars (\$155.00) to the Vermont Center or Independent Living.
- p) Thirty dollars (\$30.00) to Vermont Trails & Greenways Council.
- q) Five Thousand Two Hundred Fifty dollars (\$5,250.00) to the visiting Nurse Alliance of VT and NH/Hospice of the Upper Valley.
- r) One Thousand Four Hundred Seventeen dollars (\$1,417.00) for Membership in the Vermont League of Cities and Towns.
- s) Five Hundred Twelve dollars and fifty cents (\$512.50) to Green Mountain Economic Development.
- t) One Hundred dollars (\$100.00) to the George D. Aiken Resource conservation & Development Program.
- u) One Hundred dollars (\$100.00) to Vermont Coalition of Municipalities.
- v) Seventeen Thousand Six Hundred Forty dollars (\$17,640.00) to Upper Valley Ambulance.
- w) One Thousand Eighty-One dollars (\$1,081.00) to the Community School Organization's Unified Sports Program.
- x) Five Thousand dollars (\$5,000.00) to the Lake Fairlee Assoc. Milfoil Project.

David Colby made the motion to accept Article 4. Dan Ludwig seconded the motion. There was no discussion. Article 4 passed in its entirety.

Article 5. Shall the voters of the Town of Fairlee authorize the Selectboard to accept and administer any Federal, State or private grant money?

Larry Martin made the motion to move Article 5. Clyde Blake seconded the motion. There was no discussion. Article 5 passed in the affirmative.

Meeting Minutes Cont'd

Article 6. To act upon the Recommendations of the Budget Committees as they pertain to Highway Expenses and to appropriate a sum of money for Highway expenses.

John Stewart questioned the highway contractual expenses. Stating that in 2005 these expenses were \$55,000 in 2006 they were \$60,000 but in 2008 the expenses jumped to \$118,000 and now in 2009 are up to \$122,000. He added that he didn't believe the town has any more roads then it used too. Frank J. Barrett, Jr. Selectboard Member agreed that the mileage of the town roads had not changed but expenses have gone up and the townspeople expectations have changed on how quickly roads should be cleared after a storm. He also added Timothy (Tim) Cramer has been a good addition to the Selectboard due to his vast background in highway matters. Cameron (Cami) Buster, Budget Committee Member added that the largest jump in the highway budget this year is grant expenses and special projects. Chris Gulick asked that the Selectboard bid out highway jobs. Frank J. Barrett, Jr., Selectboard Member replied that the Selectboard would be willing to review this request but will need to wait until the town's contract with Malcolm expires. James (Jim) Harris voiced his support for the Selectboard to bid out highway jobs. Blakeney Bartlett added that this should apply to all town jobs as well. After a few more questions regarding special projects dedicated for Quinibeck and Hebbard Road, Cameron (Cami) Buster, Budget Committee Member encouraged the voters to attend the public budget hearing where many questions can be answered and decisions on the budget are made. Russell Smith made a motion to move the question. The motion was seconded. The question was called. Article 6 passed in the affirmative.

Article 7. To raise such sum of money as may appear necessary for the Maintenance and Improvements of the Town Highways for the ensuing year, and to authorize collection of same by the Town Treasurer under 32 VSA 4791. Property taxes shall be billed on or before September 1, 2009 and shall be due and payable on or before October 1, 2009. Interest shall be at a rate allowed by law and shall be payable on all past due taxes.

Noël Walker, Listers asked for a point of order stating that a dollar amount had not been voted on in Article 6. Cameron (Cami) Buster, Budget Committee Member made the motion that the town appropriate the sum of

Meeting Minutes Cont'd

\$323,645 for highway expenses and the town raise the sum of \$158,392 by taxes for the maintenance and Improvements of the Town Highways. The motion was seconded. Leda Amanatidis questioned the \$70,000 bridges line item in the highway budget and questioned where bridges were located. Timothy (Tim) Cramer, Selectboard Member explained the bridge-culvert is located on Brushwood Rd right before the Aloha Foundation maintenance shop. After some explanation on how the bridge will be repaired, and concern from the voters that this was a large amount of money to spend on a class 4 road, Russell Smith asked for a point of order. He explained that this discussion should happen under Article 9. Bruce Taylor, Moderator acknowledged the point of order and ruled in favor that this discussion be under Article 9. The question was called. Article 7 passed in the affirmative.

Article 8. Shall the voters of the Town of Fairlee authorize the Selectboard to move funds within the Capital Budget originally designated as Highway Shed to Highway.

Robert (Greg) McGrath made the motion to move Article 8. Mary Daly seconded the motion. The article was open for discussion. David Colby asked for the amount of the funds in the Highway Shed line item. Melissa Gahagan, Treasurer informed the voters that the amount is \$25,000. Sandra Smith-Ordway questioned whether the town still needed the shed money. Frank J. Barrett, Jr., Selectboard Member explained that a few years ago the Selectboard had been told that the State of Vermont may one day require salt piles to be stored under a building. This Vermont League of Cities and Towns states that this is no longer the case. The Selectboard would like to transfer this money to a Highway Capital fund and use it for road infrastructure. The question was called. Article 8 passed in the affirmative.

Article 9. Shall the voters of the Town of Fairlee appropriate the following sums to undertake capital improvements within the Town in accordance with the Capital Budget and Program adopted by the Selectboard? A sum not to exceed:

- a) \$30,000 towards the resurfacing of Town Highways
(\$15,000 to be raised by taxes in 2009)

Meeting Minutes Cont'd

- b) \$70,000 towards Bridges
(\$4,000 to be raised by taxes in 2009)
- c) \$3,500 towards the Town Hall
(\$10,000 to be raised by taxes in 2009)
- d) \$4,535 towards Railroad Station
(\$4,535 to be raised by taxes in 2009)
- e) \$46,577 towards the Emergency Building
(\$16,577 to be raised by taxes in 2009)
- f) \$1,500 towards computers and server
(\$2,000 to be raised by taxes in 2009)

Robert (Greg) McGrath made the motion to move Article 9. Cameron (Cami) Buster, Budget Committee Member seconded the motion. Article 9 was open for discussion. Conversation on the funding of the bridge work continued. Lisa Hinsley clarified to the voters that all but \$4,000 of the \$70,000 allocated for the bridge work is funded by grant money. Timothy (Tim) Cramer, Selectboard Member added that the Selectboard will not do the repair work unless the town receives the grant. Barry Larson made the motion to amend Article 9 to include \$10,000 in the Capital Budget Fire Truck line item. After some discussion in support of this amendment the amendment was seconded. Bruce Taylor, Moderator called the question. The amendment passed in the affirmative. Melissa Madden asked for an explanation on the Capital Budget line items and how they are listed. Cameron (Cami) Buster, Budget Committee Member explained that the Capital Budget is like a savings account, amounts show proposed spending for 2009 and amounts to be raised by taxes to put towards saving. Cameron (Cami) Buster, Budget Committee Member made the motion to appropriate the sum of \$62,112 for the Capital Budget. The motion was seconded. The question was called. Article 9 passed in the affirmative.

Article 10. Shall the voters of the Town of Fairlee authorize an amount of One Thousand Dollars (\$1,000.00) for the continued Restoration of the Fairlee Town Land Records? Said amount is included in the "Other" Budget.

Gerald (Butch) Colby made the motion to move Article 10. Cameron (Cami) Buster, Budget Committee Member seconded the motion. There was no discussion. Article 10 passed in the affirmative.

Meeting Minutes Cont'd

Article 11. To act upon the recommendations of the Budget Committee as they pertain to Town Expenditures and to appropriate a sum of money for Town Expenses.

Cameron (Cami) Buster, Budget Committee Member made the motion that the Town appropriate the sum of \$713,116 for Town Expenses. The motion was seconded. Article 11 was opened for discussion. Timothy (Tim) Price questioned the 3% increase in the town employee's salaries and the \$4,000 the Selectboard spent on legal fees. Frank J. Barrett, Jr. explained that when a suit is filed against the Town, the Town must hire an attorney. Lawrence (Larry) Gatto questioned why the budget for the Regional Planning Commission dues were moved to the Planning Commission Budget. Frank J. Barrett, Jr., Selectboard Member explained the Selectboard that felt this would allow the Planning Commission more input in the matter if it was in their budget. The question was called. Article 11 passed in the affirmative.

Article 12. To raise such sum of money as may appear necessary for Town Expenses and Indebtedness for the ensuing year and to authorize collection of same by the Town Treasurer under 32 VSA 4791. Property taxes shall be billed on or before September 1, 2009 and shall be due and payable on or before October 1, 2009. Interest shall be at a rate allowed by law and shall be payable on all past due taxes.

Cameron (Cami) Buster, Budget Committee Member made the motion for the Town to raise by taxes the sum of \$529,417 for Town Expenses and Indebtedness for the ensuing year and to authorize collection of same by the Town Treasurer under 32 VSA 4791. Property taxes shall be billed on or before September 1, 2009 and shall be due and payable on or before October 1, 2009. Interest shall be at a rate allowed by law and shall be payable on all past due taxes. The motion was seconded. There was no discussion. Article 12 passed in the affirmative.

Bruce Taylor, Moderator informed the voters that Article 13 should actually be Article 14 and if the voters had no objection he would read Article 14 first. There was no objection.

Article 14. Shall the voters of the Town Fairlee authorize the rental of the Railroad Station Green for the Flea Market?

Meeting Minutes Cont'd

David Penland spoke in support of authorizing the use of the Railroad Station green for the flea market. He added that it is good for the small local businesses because it brings people into town and it is a good social gathering place. Motion was made to move Article 14. The motion was seconded. The question was called. Article 14 passed in the affirmative.

Article 13. To transact any other proper Town business that may come before this meeting.

Dan Ludwig made the motion that the Selectboard seek council on whether it would be possible to have Timothy Price reimburse the town for legal expenses due to his law suit against the town. No further action was taken. Bruce Taylor, Moderator thanked all the volunteers and elected officials for their work for the town. Cameron (Cami) Buster introduced her two AFS students, Fabio Coelho, who is from Portugal and Sinan Baysan, who is from Turkey. Bruce Taylor, Moderator read the list of deceased for 2008 and asked for a moment of silence. Sandra Smith-Ordway thanked long time Treasurer Lisa Hinsley her years of service to the town and welcomed Melissa Gahagan as the new Treasurer, She also acknowledged both longtime and new people working for the Town and added that it was a real pleasure to come into the town offices and see happy people working there. The meeting ended with a round of applause. Russell Smith made the motion to adjourn. The motion was seconded.

Meeting adjourned at 11:50 am

Approved by:

Attest: _____

Georgette Wolf-Ludwig, CVC
Fairlee Town Clerk

FAIRLEE SELECTBOARD 2009 ANNUAL REPORT

The Selectboard believes it is important to acknowledge the tremendous amount of donated time given by a large number of people in many areas, much of which is behind the scenes and unrecognized. It is this sort of service that makes a town a great place to live. We would like to recognize all of these volunteers, many we know. Other services just mysteriously get done. We thank you all, on the front lines and behind the scenes for your great contributions to this town that make it a better place.

The town has once again been busy Saturday mornings with the Flea Market having a successful season, almost three times as many vendors as the previous year. Plans are for the Market to run the same in 2010.

We have great news about milfoil, or the lack of milfoil now. This has taken much time and money and has paid off. There are many people who went above and beyond investing in many ways and did a great service.

The Exhaust Evacuation system has been installed in the Emergency Building (a huge improvement for the health of all personnel) and vinyl flooring has been installed in the classroom and bedrooms. Also a new modine heater has been installed in the bay area, since parts to repair it are no longer available. As the building is nearing 20 years old, it is beginning to require some maintenance. Proposed are new vinyl flooring for the remainder of the living area, a roof installation over the north entry door and exterior wall repair on the north end. Our Fire Department and Rescue services do a fantastic service for the Town. We thank them all, and hope to be able to take care of their building a little bit each year as needs arise or to prevent needs from arising.

The Town Hall is in need of preventative maintenance as well, along with some energy saving updates. Painting the front side and some roof repair is hoped for. Also an energy audit has been completed coming up with several recommendations: programmable thermostats, insulation in the bulkhead and redesign of duct work among others. Our newly formed Energy Committee has been hard at work. Thank you all.

The Water Department and Highway Department are in basically good shape. We continue to have needs for maintenance. We do not want to fall behind, so our plan is to move forward with some projects each year.

Water rates have not increased since 2004, however there is a need for an increase in 2010. For the one family residences this will mean about \$4.50 more per quarter. Commercial rates will increase \$4.50-\$7.00 per quarter, depending on their classification. Seasonal camps/home will pay about \$4.00 more per quarter.

For the highway project on Quinibeck Road, our focus in the summer of 2009 was the Engineering Study, and we plan to continue the project in 2010. The Brushwood Bridge project went well, and came in under budget. Our past road crew has done a great job for 16 years but has now moved on. We thank them and welcome a new crew who we feel will be a good fit.

We have excellent employees in our town services and thank them for being so faithful to the town even in tough economic times. Our Administrative Department has had an especially trying year but has been strong and prevailed.

To all the committees that have tightened up budgets and taken good care of their commissions, thank you for a job well done.

We the Selectboard thank you for the opportunity to serve in a town that makes it a pleasure to serve. We hope we are being good stewards of this town you have asked us to oversee.

Respectfully Submitted,

The Fairlee Selectboard

FAIRLEE BUDGET COMMITTEE 2009 ANNUAL REPORT

On January 4, 2010 the Budget Committee met with the Selectboard to review the proposed 2010 operational and capital budgets. The operational budget is the day to day expenses of the town while the capital budget sets aside funds for the purchase and improvement of the towns major assets. As these two budgets require different methods of planning, the Town of Fairlee has had a capital budget in place since 1999 to better prepare for projected major expenses. For this budget to stay fiscally sound, we encourage the Selectboard to continue to monitor and update current and future projects.

The Budget Committee had few questions of the Selectboard and department representatives this year as the Selectboard's request for level funding had been closely adhered to. A couple points presented included researching the Town of Fairlee's contributions to the Lake Fairlee Association for Milfoil control as it compares with West Fairlee and Thetford and in relation to our part of the lake whether measured through shoreline, grand list or population. These appropriations date back to at least 2002 and in that time have totaled over \$41,000. It was also requested that the Town contact Orford for a contribution to our increasing cost of the 4th Of July fireworks. This was done. However, Orford declined to assist with that this year but left the option open for future consideration.

Raises of 3% for this year were limited to the Board of Listers, Librarian and Beach Lifeguards. Certain other town employees will receive a 2009 Merit Award based on exemplary performance during the year and include the Town Clerk, Administrative Assistant, Treasurer and Chief of Police.

Two items for the capital budget will be to move the balance saved for a Police cruiser to Fire & Rescue as it is anticipated that in the future Fairlee will be contracting more with Orange County to provide law enforcement services to the town. It is also anticipated that a purchase of a new fire truck is not too far off. Funds are also being added to the Capital Budget in anticipation of Fairlee's 250th anniversary celebration in 2011.

The Selectboard approved the final budget on January 19, 2010. The estimated amount to be raised by taxes is \$629,952 with the estimated Total Tax Rate of 0.29 (29 cents) per \$100. This compares favorably with

last year's amount raised by taxes of \$634,767 and a Total Tax Rate that was also 0.29.

Since 1995 Cami Buster has been an active and knowledgeable member of this Committee and has announced that this will be her final year. It is with regret that the Town accepts her decision to step down but extends heartfelt gratitude for the time she has devoted to assisting the Town of Fairlee be a financially sound place to live, work and raise a family.

Respectfully submitted,

Bruce Drewett, Chair

Cameron (Cami) Buster

Mary Daly

**FAIRLEE BOARD of AUDITORS
2009 ANNUAL REPORT**

We have examined the accounts and records of the Town of Fairlee, in accordance with Section 1681 of Title 24 VSA. To the best of our knowledge the statements contained in this report accurately show the financial activity and the financial position of the Town for the fiscal year ended December 31, 2009.

Respectfully Submitted

Board of Auditors

FAIRLEE TOWN CLERK 2009 ANNUAL REPORT

In 2009 the Town Clerk's Office recorded 1257 pages in the Land Records, 13 Marriage Licenses, 5 Death Certificates, 6 Burial Transit Permits/Cremation Certificates, processed 220 DMV Renewals, sold 33 Hunting and Fishing Licenses, 3 Passports, and 213 Dog Licenses. It was a busy year!

Since 1992 the Fairlee Voters have approved monies to be used for the restoration of the Fairlee Land Records. During these last seventeen years we have made great strides in accomplishing this. Most of our earlier Land Record Books and Vital Record Books have been restored. Only three early Land Record Books remain. This year I have made another request in the Town Warning to raise a \$1,000.00 under Article 11 to continue this restoration work. In 1996 the Legislature authorized the legislative body of municipalities to create a fund from Town Clerks recording fees to be used for the sole purpose of conservation, restoration, and preservation of municipal records. In July of 2009 recording fees were increased in hopes that towns would set aside these monies for the computerization of municipal records. In hopes of creating one fund that would cover restoration, preservation and computerization of municipal records I have included Articles 15 and 16 in the Town Warning. Your continued support to help me take care of the Fairlee records would be much appreciated.

Please remember to purchase your 2010 Dump/Beach passes. The Dump pass is \$5.00 and the Beach Pass is \$3.00. For your convenience Dump/Beach Passes can be purchased through the mail. Please contact the Town Clerk's Office to make arrangements.

The Rabies Clinic will be on Wednesday, March 17, 2010 from 6:30pm-7:30pm at the Fairlee Fire Station. Fairlee residents may also license their dogs at this time. The deadline to license dogs is April 1, 2010. Dog licenses may also be purchased through the mail.

In closing I would like to thank the residents and taxpayers of Fairlee, it has been a pleasure to serve you for another year. I would also like to thank my Assistant Town Clerks Shirley Godfrey and Sondra Farnham for all their hard work and support.

Respectfully submitted,

Georgette Wolf-Ludwig, CVC
Fairlee Town Clerk

**FAIRLEE TOWN TREASURERS
2009 ANNUAL REPORT**

**P L E A S E file your HS 122 by APRIL 15.
Not only is it a requirement of the Vermont Tax Department**

**IT SAVES THE TOWN ADDITIONAL WORK AND EXPENSE
when you file on time!**

In the fall I was able to negotiate with our vendor a new copier contract for a better, newer and more user friendly copier – at the same rate we had been paying for a “lesser” model. The first week of January 2010, I moved the general fund checking account back to Merchants Bank from Mascoma Bank. In addition to earning a better interest rate we will also not be service charged.

When the Selectboard did away with the trash card program last winter and changed the way our trash is hauled at the transfer station a huge reduction was made to our 2010 trash budget: \$20,240.00 less than 2009’s. December 31, 2009 our trash expense was \$31,953.45 -- \$9,617.55 under budget.

Last May the Town’s books were audited by the Montpelier accounting firm of Pace and Hawley. The auditors/accountants found everything in order and made only a couple of suggestions for in-house record keeping. We came in under budget paying \$12,500.00 after budgeting \$15,000.00. Since the Town elects a Board of Auditors to review our books annually, the town has never budgeted for yearly audits – a huge savings to the Town as long as we continue to have a qualified and engaged Board of Auditors. In 2011 the Selectboard will begin putting \$5,000 a year into the Capital Budget in anticipation of the 2013 audit. (A professional audit should be done at least every 3-4 years.)

The Town will see additional savings to Town Hall expenses (fuel and electric) when all the suggested improvements made in last Fall’s energy audit are completed.

F Y I: As of December 31, 2009 there is \$46,981.51 in unpaid property taxes and \$6,732.13 in unpaid water accounts. This year I will send \$889,647 to Montpelier for school taxes. \$1,811,545 will go to the Rivendell District.

Respectfully submitted,
Melissa P. Gahagan
Fairlee Town Treasurer

BOARD OF LISTERS
2009 ANNUAL REPORT

Vermont Residents - Please remember to file your Vermont Homestead Form by April 15, 2010. If you file after April 15th you will receive a penalty. The SPAN number required for this form can be found on your 2009 Fairlee Property Tax Bill. The HS-122 Form is in the 2009 Vermont Income Tax Return Booklet or you can file on-line at <http://tax.vermont.gov>.

This year the real estate market in Fairlee has been relatively quiet. Throughout Vermont, the real estate market has been mixed with condos and second homes particularly in ski areas at the beginning of 2009 experiencing the greatest drop in market value. Generally speaking properties in Fairlee have maintained their values as reflected by Fairlee's Common Level of Appraisal (CLA) 100.95 for 2010.

The Reappraisal Grand List Fund annually receives \$9.50 per Grand List parcel. The balance as of December 31st, 2009 was \$10,850. The Listers Education Fund receives approximately \$389 annually for listers training. The balance in this fund was \$1,034.87.

For any assistance or information you may need concerning Fairlee property assessments, please call the Listers Office at 802-333-9829.

Respectfully submitted,
Fairlee Board of Listers

Noël Walker
Dan Ludwig
John Wetzel

ZONING ADMINISTRATOR'S 2009 ANNUAL REPORT

During 2009, the Zoning Administrator's office in conjunction with the Development Review Board assisted residents in processing 13 subdivisions totaling 38 lots, 23 building permits, 3 site plan reviews and 3 variance or conditional use permits. This represents a fair amount of business in a down market. We have cleaned up a fair backlog of old business that needed to be processed. A few matters are still pending as I write this at year's end.

Looking forward, we are developing work process documents to assist any new Zoning Administrator should a transition occur and we have undertaken the large project of reviewing and re-organizing the entire filing system.

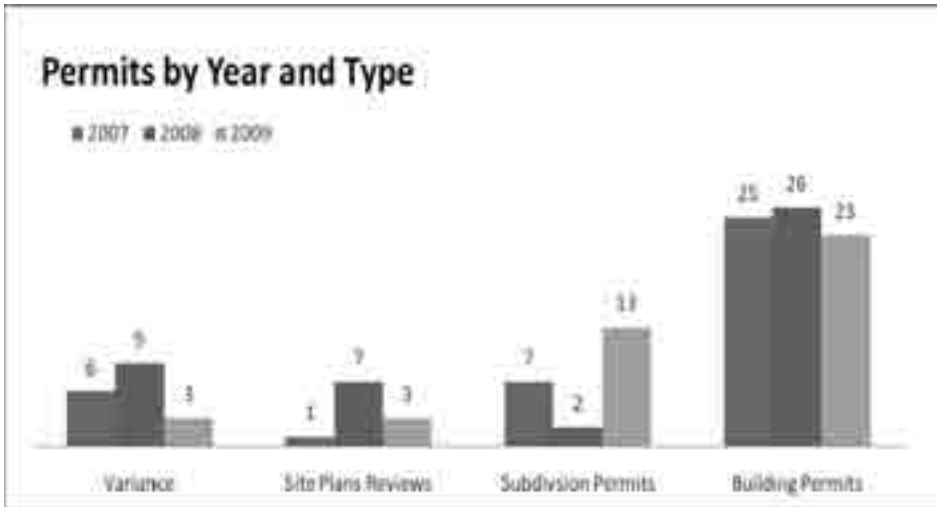
The Zoning Office received a new computer this year. The purchase was driven by the failure of the old machine's video card but was in accordance with the computer replacement plan. Thank you for the new machine and for having the foresight to plan for a replacement.

Fairlee's Zoning Ordinances are out of compliance with state statute. They were last amended over 10 ten years ago. The Planning Commission is currently involved in re-writing the Town Plan and bringing the Zoning Regulations into conformance with that plan. These regulations help shape the future of the town and I urge everyone to take part in the process.

In closing I would like to thank the Development Review Board and the Listers for their help as I came on board. Noël Walker deserves special mention for assistance she rendered during the transition.

Respectfully submitted

George Smith
Zoning Administrator



FAIRLEE PLANNING COMMISSION 2009 ANNUAL REPORT

On December 9, 2008 the Fairlee voters adopted a new Town Plan. Since then the Planning Commission has been working on the revision of the Fairlee Zoning Regulations and revising the Town Plan due to omissions and errors. The planning process as dictated by the State of Vermont is extremely cumbersome and convoluted making the process difficult for a citizen board. Our sources of guidance are Two Rivers Ottauquechee Regional Commission, Vermont League of Cities and Towns, and the Vermont Secretary of State's Office which usually assures three different opinions on the same subject. Nevertheless we continue the effort for the Town of Fairlee. I would like to thank all the Planning Commission Members for their hard work and participation.

Respectfully submitted,
 Dan Ludwig
 Planning Commission Chair

FAIRLEE DEVELOPMENT REVIEW BOARD 2009 ANNUAL REPORT

The Development Review Board is a quasi-judicial body appointed by the select board to evaluate and grant proposed subdivisions, interpret and apply Zoning Regulations and hear appeals from decisions of the Zoning Administrator.

Our goal is to guide developers and land owners through the development process keeping in mind the rights of landowners to develop their property as they wish, while maintaining a balance with the overall growth, development and public health and safety interests of the Town. Our intent is to treat all landowners equally, to conduct fair and open hearings, and to base our decisions on the facts presented to us; relying upon relevant Town ordinances and State statutes, and guided by common sense.

2009 was a year of transition for the Development Review Board.

Following the resignations of long-time board member Phil Zalinger, the Select board appointed Peter Berger and Anthony Gahagan to the board. In August, both our Clerk and Zoning Administrator resigned.

One of the first tasks undertaken by the new board was the development of a mission statement and a major revision of the Board's Procedural Rules and Ethics Policies manual. Both of these documents can be found in the DRB section of the Town's website www.FairleeVT.org. We also post important DRB and Zoning documents on the website. These documents include upcoming meeting agenda, past meeting minutes, Zoning and Subdivision Regulations and application forms for permits, subdivisions and waivers. We have averaged 125 Website visits per week recent months.

Perhaps the most significant application before the DRB in 2009 was the re-hearing of the Colby Block redevelopment project. Despite having received all required approvals for a combined commercial/residential project in 2008, the developer came before the DRB in (month) with scaled back plans due to changed economic conditions. Following a well attended public hearing, the developer withdrew his application. The property was later sold to a New Hampshire corporation which cleaned up the lot and has no immediate plans for development.

The DRB also formed joint working committees with members of the Planning Commission to work on updating the Town's zoning regulations. The State requires all towns to bring their zoning and subdivision regulations into alignment with their most recent Town Plans. In addition, the DRB wanted the updated regs to eliminate many unworkable or unclear provisions of the 1973 Zoning Regulations. This work is ongoing and flows from the new Town Plan which was approved by Fairlee's voters.

The DRB also worked closely with the Select board and Zoning Administrators to develop and formalize policies and procedures which will encourage compliance with the Town's Zoning Regulations and with conditions imposed upon granted permits. The DRB believes that effective zoning is based upon voluntary compliance by all landowners. The DRB also worked with the Select board, Planning Commission and Two Rivers Regional Planning Commission to implement interim zoning regulations while the Town develops and votes on permanent regulations.

During 2009, the DRB reviewed 13 subdivision applications; conducted 3 site plan reviews; considered 3 conditional use permits.

The DRB will continue to refine its procedures and practices in the coming years as the Town continues to grow and the need to effectively balance the rights of landowners with the land use and development values expressed by the Town and State increase.

As of January, the DRB is still looking for a part-time clerk. Complete information on this position is available from the Zoning Administrator Zoning@FairleeVt.org or by calling 333-4158.

Respectfully Submitted,

David Fracht, DRB Chair

FAIRLEE POLICE DEPARTMENT 2009 ANNUAL REPORT

In 2009 I responded to over 416 calls and investigated 42 animal complaints. I ran radar and Lidar, a laser speed measuring device, with High Visibility vehicular and foot patrols and checked property on a regular basis.

The three tier system (state, county and local) is working well - Providing good law enforcement results at a very reasonable cost.

We must continue to resist big government takeover, with its outrageously high costs and attempts to control all aspects of our lives. It is next to impossible to start a new business in this state and too expensive for our young people to settle here after receiving their education. I think we are well aware of this, here in the town of Fairlee and are doing all we can to keep taxes down against all odds.

More people are saying we can no longer afford big government that is more intrusive and after more control. We need representation by individuals that lead by example, that are honest, that are responsible and will use common sense while making laws that control individual rights and their property. And most important of all, are accountable while spending the taxpayers money and respecting the rights of the people they are sworn to represent.

During the many years of police service here in Fairlee I have been exceedingly fortunate to work with many interesting and knowledgeable persons in law enforcement here in Vermont and elsewhere.

At this time I wish to mention the retirement of two of the very finest of "Vermont's Finest" that chose to make their home here in our little town of Fairlee.

They are Vermont State Police Lt. Terry Lewis and Vermont Fish & Wildlife Warden Evan Eastman. Please accept my personal thanks for helping us make our town and the state of Vermont a safer place in which to live. Wishing you all the best.

Concerned and responsible citizens can make a difference when it comes to preventing crimes. Prevention is certainly the best way to go.

SECURE YOUR PROPERTY - STAY ALERT - DON'T BECOME A VICTIM!

**HIGHWAY SAFETY IS A SERIOUS PROBLEM
PLEASE DO YOUR PART AND WE'LL DO OURS
WITH
"STRONG ENFORCEMENT FOR SAFER HIGHWAYS"**

I'M PROUD TO HAVE SERVED YOU IN 2009

Leon C. Marsh, Jr.

First Constable and Chief of Police

**FAIRLEE FIRE DEPARTMENT
2009 ANNUAL REPORT**

In 2009 the Fairlee Fire Department responded to 64 calls. The Fairlee Fire Department also responded to 5 of the Fairlee Fast Squad's calls.

Please change the batteries in your smoke detectors and carbon monoxide detectors when you change your clocks. Burn permits are required for open fires. Burn permits may be obtained from Ray Coffin, Jr. or Ric Sleeper.

Firework permits are required to display fireworks. Permits must be signed, dated and posted 30 days prior to the event. Permits are issued by the Fairlee Fire Chief.

Respectfully submitted,

Bob Maddock, Jr.

FAIRLEE FAST SQUAD 2009 ANNUAL REPORT

For the calendar year 2009, the Fairlee Fast Squad and Upper Valley Ambulance responded to 117 calls for assistance.

Currently the Fast Squad has four full-time members, three are trained at the EMT-Basic level, and one trained at the Intermediate level. The members are, Win Ameden, Geoffrey Mallett, Gary Collins and Jared Cook. In addition, all are members of a fire department (one is a member of two departments).

This coming year we are going to undertake modest fundraising activities to help us obtain new rescue equipment. This will provide us with greater capabilities in emergency situations.

We are grateful for your support and ready to serve you in a time of need. Please remember to buckle up and turn off the cell phone when you get behind the wheel.

Respectfully Submitted,

Win Ameden

Fairlee Fast Squad Mission Statement

The Fairlee Fast Squad is committed to providing consistent, compassionate, and quality emergency medical services to the people that live, work, play and travel in the town of Fairlee.

FAIRLEE RECREATION COUNCIL 2009 ANNUAL REPORT

The Recreation Council in 2009 had a lot happening. First and foremost, we were able to complete the construction on the new playground equipment at the town beach property! With many volunteer hours put in, the play structure had its first summer season of being played on with the many visitors to the beach property. Although the play structure is in, there is still much to do to complete the finishing touches.

We have many things in the works this year for work projects, we hope to complete the fence that runs parallel to the road, to keep the structure enclosed on the road side. We will also be working on a wheelchair ramp that will originate in the parking lot and ramp up to the play structure. There is also a need to address the swing set clearance on the backside of the swings.

Along with summer fun at the beach, we also enjoyed winter fun! We had a great season of pond hockey in the 2009 winter. The ice was wonderful and allowed many skating enthusiasts to enjoy Lake Morey in the winter months. Our hope is that the 2010 season is just as successful.

Our traditional events for the year were very successful in a large part because of the support of residents attending our beach party and tree lighting party.

We also completed our 50th year in producing our community calendar. We took a leap in producing it in color, and enjoyed the walk through time in viewing the many changes of our community in the last 50 years. We appreciate the sponsors and community members involved in getting it all put together.

We have a great amount of work to be done. We are an all-volunteer council, and we would appreciate more community members in volunteering on our workdays at the town beach property. Please consider helping with us!

The Fairlee Recreation Council
Catharine Haehnel, Tim Danen, Terry Edson, and Janice Battison

FAIRLEE PUBLIC LIBRARY 2009 ANNUAL REPORT

The Library automation system is up and running. We expect to realize time savings this year with this system.

The Trustees continue to explore ways to maximize cost effectiveness. To that end we will only mail the quarterly Library newsletter once a year, which will be the March issue. The other issues will be available through e-mail and at the library. Send a message to fairlee_pub@vals.state.vt.us with newsletter in the subject line if you would like to be added to the email mailing list.

Patrons can also visit our web site, fairleelibrary.org, for information. Don't be surprised if you see us on Facebook soon!

The Library hosted a community Celebration of our Librarian Debra Edmands 25 years of service as Librarian. Congratulations Debra!

The new rotating Art Show is open, featuring area artists. If you are an artist and would like to schedule a show, let us know!

The latest addition at the Library is a beautiful display case donated in Memory of Greg McGrath that was handcrafted by Ed Mason. This will be the home to a rotating Collection display. Let us know if you collect something that you would like to display!

Your Library has many opportunities for your enjoyment, stop by and see for yourself.

The Trustees are sincerely grateful for the donations of time, monetary gifts and materials from the many folks that support the library. These donations allow us to provide the level of services currently enjoyed at the Library.

We look forward to 2010 and welcome your comments and concerns.

FPL Trustees

Cynthia Piper, Mary Daly, Deborah Chambers, Steven Brown
Heather Toulmin

FAIRLEE PUBLIC LIBRARY CHECKING ACCOUNT

Balance January 1, 2009 \$5,749.62

RECEIPTS

Interest	\$16.54
Donations	
Unspecified	\$1,955.19
Books	\$300.30
Christmas Books (2008)	\$517.93
Library	\$60.00
Bags	
Change from book sale	\$60.00
Book sale income	\$411.25
Reimbursed from Town	\$18.00

DISBURSEMENTS

Memorial Funds book purchase	\$143.35
Christmas Books (2008)	\$517.93
Reimburse debit account	\$142.42
Change for book sale	\$60.00
Donation purchase	\$13.98
Reimburse petty cash	\$13.73
Conference registration	\$18.00
Art display supplies	\$45.13
Miscellaneous	\$50.00
Display	\$637.80
Case	

Balance on December 31, 2009 \$7,446.49

FAIRLEE PUBLIC LIBRARY DEBIT ACCOUNT

Balance January 1, 2009 \$483.67

RECEIPTS

Reimbursed from Town Budget \$1,670.52
Reimbursed from checking account \$142.42

DISBURSEMENTS

Public Relations \$184.87
Postage \$317.43
Computer \$103.85
Custodial Supplies \$68.01
Memorial Funds purchase \$42.42
Equipment repair/maintenance \$15.46
Books \$865.53
Programs \$127.28
Prizes \$69.87
Automation \$31.87

Balance on December 31, 2009 \$470.02

FAIRLEE HISTORICAL SOCIETY 2009 ANNUAL REPORT

The Fairlee Historical Society had its annual organizational meeting on Tuesday, August 18, 2009 in the Grange Room at the Fairlee Town Hall. The meeting was well attended and fun for all.

This year the society received funds from the Ladies Auxiliary of the Veterans of Foreign Wars, Harvey C. Oliver post 8504 Fairlee, VT. These funds will be used to help restore the Soldiers Monument on the Town Common.

We would like to thank Lance Colby, Bonnie Colby, and Ray Coffin, III. for the donation of a computer for the Historical Society Office.

Please contact the Town Clerk's Office if you would like to become a member of the Fairlee Historical Society or if you have a donation to give.
Respectfully submitted,
Russell B. Smith, President

FAIRLEE CEMETERY COMMISSION 2009 ANNUAL REPORT

Bill Hodge and his crew again did an outstanding job keeping our two cemeteries, Ely and Fairlee Village mowed and looking neat.

A special thank you to Wayne Blake, a Summer resident who does an excellent job keeping Brushwood road cemetery looking good.

We had the "new section" in the Village cemetery surveyed and mapped this Summer so when someone buys a lot in that section we will be able to give them a deed with an accurate description of where exactly the lot is by row and number within that row.

This Spring we would like to go into the cemetery with the new map and lay out the new lots, anyone that would like to help in the endeavor please contact either one of the cemetery commissioners or the Town Clerk, your help would be greatly appreciated as there never seems to be hours enough in a day or week to get everything done.

Respectfully Submitted,
Your Cemetery Commissioners

LAKE MOREY COMMISSION 2009 ANNUAL REPORT

On June 10, 2009, Aquatic Control Technology (ACT) applied six tons of Renovate OTF (flake) along the 52 acre shoreline in the southwestern, southern, and eastern portions of Lake Morey at a concentration rate of 2.25 parts per million. This application was 22 percent stronger and one month later than that of 2008. During the post-treatment survey in July, no milfoil plants were observed in the treated areas.

Supplementing this activity was the hiring of the Aquatic Endeavors (AE) dive team employed in 2008. They spent eight days suction harvesting the five mini-beds in the western section of the lake and seven days hand harvesting the scattered plants there and in the northern area.

Also, adopt-a-lake volunteers reported almost 1200 hours of observing and pulling plants and others, along with off-duty State Troopers, worked at the access to greet fishermen to discuss the milfoil situation and review the regulations that prohibit transporting the plant.

In light of the facts that a 100 percent kill rate was achieved in the areas targeted for chemical treatment, the five mini-beds were effectively addressed by suction harvesting, native pond weeds continue to flourish, the fish population was not adversely affected, and all were accomplished at \$19,000 under budget indicates that this was a very successful anti-milfoil year for Lake Morey.

After the ACT survey in August, it was decided that in 2010 a chemical treatment was not necessary, the AE dive team would again be engaged for hand and suction harvesting, and the adopt-a-lake volunteers would be asked to increase their efforts by at least 50 percent to look for and remove the scattered milfoil plants that are destined to return,

We would like to thank those who have supported and participated in the program.

Respectfully submitted,

Lake Morey Commission

Don Weaver, Chairman

Greg Allen, John Larrabee, Leon Marsh, Jr., Bill Scott

LAKE FAIRLEE ASSOCIATION 2009 ANNUAL REPORT

This Year

In 2009 the Lake Fairlee Association continued its milfoil control program, employing a team of divers to hand pull and suction harvest milfoil, and to deploy plastic bottom barriers to kill it. The length of our dive season was reduced by about 10% from previous years, due to a decline in funding from the State of Vermont and from local donors

The Future

Lake Fairlee's milfoil problem is growing. In spite of our efforts, this year the milfoil grew robustly farther around the lake than ever before. In response, last summer the Association invited two companies that specialize in waterbody management to survey the lake and make recommendations. Both confirmed our fears, and suggested that the application of a herbicide could eradicate the majority of the milfoil and allow us to regain control of the lake.

We hired one of these companies, Lycott Environmental, to do a scientific survey of the aquatic vegetation. This survey is a necessary first step towards an herbicide permit application, and confirmed that milfoil has spread over more than 25% of the lake by area. We invited scientists from the State Department of Environmental Conservation, and representatives from nearby Lake Morey, where they have had a successful experience treating milfoil with chemicals. We learned about the relative safety of the process and of the herbicide *triclopyr* itself. Nobody wants to put chemicals in the lake, but if we do not, the lake will likely become increasingly overtaken by the plant until it is unusable.

The Lake Fairlee Association Board decided to work with Lycott to develop a five-year management plan and apply for a permit to use an herbicide next June. The good news is that the overall cost of our milfoil program will not increase, and should actually decrease beginning in 2011. Support On behalf of all those who use and enjoy Lake Fairlee, we would like to thank you for your generous contribution of \$5000 in 2009. In 2010 the need is even greater. If we are permitted to use the herbicide, we hope to reduce the milfoil in the lake greatly. If not, we will use our traditional means. In either case we again require your support. We are asking for \$5000, which is about 5% of our total budget.

LAKE MOREY FOUNDATION 2009 ANNUAL REPORT

The Lake Morey Foundation was created 25 years ago to encourage and expand upon the efforts of the Lake Morey Protective Association, Lake Morey Commission, and federal, State and Town agencies aimed at protecting, preserving and enhancing the environment of Lake Morey. The Foundation operates under Section 501(c)(3) of the federal tax code, so private contributions to it are exempt from federal income tax.

In 2009 as in other recent years the Foundation addressed its primary attention to providing the private funding required to support the milfoil control program in Lake Morey, details of which can be found elsewhere in this 2009 Town Report. As always we continue to stay alert to other potential environmental threats as well, in the fighting of which the Lake Morey Foundation might be able to make a key difference by stepping in early and generously. Also, we remain interested in and stand ready to support initiatives aimed at preserving our cherished viewshed and watershed in the face of ever increasing developmental pressures in the Lake Morey region.

For all these reasons we continue to seek to build up our financial reserves through regular annual tax exempt contributions from our loyal supporters so we'll be ready when called upon. To all who have contributed to the Lake Morey Foundation once or a dozen or more times in the past, we hope to hear from you again. And to those who haven't yet, this would be a great time to start! Thank you!

Respectfully submitted,

Dana E. Low, President
Lake Morey Foundation, Inc., P.O. Box 234, Fairlee, VT 05045

Members of the LMF Board of Directors include Greg Allen, Ken Allen, Sandy Bloomberg, Bill Bonneville, Grover Boutin, Bill Breetz, Gary Brooks, Lynn Chapman, Ray Clark, Chris Hanshaw, Dana Low, Liz Pierce, Meg Richardson, Byron Stone and Don Weaver.

RIVENDELL TRAIL ASSOCIATION 2009 ANNUAL REPORT

- Our Trail map is done and selling well. Andy Boyce, our cartographer and trail Coordinator, did a fabulous job of designing this map and getting it out to stores. Chapman's Store in Fairlee and Crossroad Farm in Post Mills have been our big outlets.

- Sally Tomlinson had to step down from the Board, after 8 straight years. To show our appreciation on National Trails Day, June 6th, we hosted Sally Tomlinson Appreciation Day. With permission from our Orford friends, the Tses, 15 of us built a new ½ mile section running along the edge of the Jacobs Brook glacial delta and passing near to Tillotsen Falls. Others hiked the Sunday Mountain trail section. It was a fine day for Trails!

- We wrote and won a N.H. Recreational Trails Grant for \$13,000 which allowed Rivendell to run a two week trail crew on Mt.Cube. Val Stori returned to be our summer program director. The Cube trail has been pounded with use. Val's crew, particularly Travis Streeter, a 10th grader and assistant leader, hauled a huge pile of hemlock boards up the mountain to make bog bridges in the "birch grove" and did a terrific amount of ditching and waterbars.

- The Mountain School in Vershire celebrated its 25th year this year. They have been landowner hosts of the trail since the early years and use the trail extensively for their programs. They decided to celebrate their 25 years by partnering with us to host the 5th Annual Ramble. Students and community members, in the rain – some 13 miles, some 6 miles, some 3 – hiked a total of over 500 miles. We followed this with a great dinner at the school and some fine dancing with Jeannie and the High Tops.

- Most importantly, Andy Boyce worked tirelessly to help teachers use the trail in their work, and the number and breadth of trails connections has been impressive. The trail is now truly a part of school tradition, particularly at Westshire where the entire school hiked the Bald Top Section. Some Westshire students have now hiked 27 miles of the trail. The Middle School hiked Sunday Mountain. We are known as "the schools with the trail" and are very proud of it!

The RTA provides funds for the Coordinator position, trail insurance, volunteer coordination and recognition, equipment and more. The Ramble, memberships, contributions from the four towns of Rivendell, and generous corporate sponsorship provide much of our support! More information about trail activities and events can be found on our website www.crossrivendelltrail.org.

Sincerely,
Marcia Dunning, Secretary

GREEN UP COMMITTEE 2009 ANNUAL REPORT

In 2009 Fairlee Green Up continued to have successful support from the Community. A number of folks continue to contribute their time and efforts to make this happen. We have continued to reduce the number of tires and bulky items ‘harvested’ from Fairlee’s roadsides. We would like to thank The Gladstone Farm for continuing to take these tires. Our thanks also to Eloise Ginty at the Samuel Morey School for her support in the Green up Poster contest. We also appreciate the Odyssey of the Mind support. As this report goes out the School is again providing entries in the Statewide Poster Contest, we had two winners from Fairlee receive their awards from Gov. Jim Douglas. Here’s hoping we continue with our past success.

The Committee would like to thank Georgette Wolf Ludwig for her continued support and her time in getting the Green Up bags out to folks that wish to get them early. We would also like to give our special thanks to Leda’s Pizza, Kostas Amanitidas continues to support our local effort and his support is greatly appreciated. We’d also like to thank Quinntown Container Service for their service in hauling away the Green Up bags.

Careful use of resources minimizes Green Up’s costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 14 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

www.greenupvermont.org
greenup@greenupvermont.org

Mark your calendars May 1, 2010, the first Saturday in May, when “Green Up Day” celebrates its 40th Anniversary! Come join us to make Vermont even more GREEN!

BIRTHS REPORTED IN 2009

NAME OF CHILD **SEX** **DATE OF BIRTH** **PLACE OF BIRTH** **NAME OF PARENTS**

Gwenivere Rose Hallmartel F November 18, 2009 Lebanon, NH Clarence and Jennifer Hallmartel

MARRIAGES REPORTED IN 2009

NAME OF GROOM **RESIDENCE** **NAME OF BRIDE** **RESIDENCE** **DATE** **PLACE OF MARRIAGE**

Troy Dean Gray Fairlee, VT Rhonda Lynn Hay Fairlee, VT February 14, 2009 Fairlee, VT
 Luc Pinon Fairlee, VT Kellie Lynn Keysar Fairlee, VT March 21, 2009 Fairlee, VT
 Martin Weldon Brary Norton, MA Patti Lee Gallo Norton, MA May 23, 2009 Fairlee, VT
 Andrew Rich McKinstry New York, NY Sarah Elizabeth Wu New York, NY June 13, 2009 Fairlee, VT
 Mark Edward Maytum Fairlee, VT Jacquelyn Bialko Fairlee, VT August 8, 2009 Fairlee, VT
 William James Crowley, III Hanover, NH Jennifer Chapin Ames Hanover, NH August 28, 2009 Fairlee, VT
 Dylan Schwarz Lozier Baltimore, MD Katherine Brady Garrity Hingham, MA August 29, 2009 Fairlee, VT

43

CIVIL MARRIAGES REPORTED IN 2009

APPLICANT A **RESIDENCE** **APPLICANT B** **RESIDENCE** **DATE** **PLACE OF CIVIL MARRIAGE**

Britney Lynn Ricker Fairlee, VT Scott Adam O'Donnell Fairlee, VT September 5, 2009 Fairlee, VT
 Leslie Jill Cushner East Greenwich, RI Jeffrey David Morris East Greenwich, RI September 6, 2009 Fairlee, VT
 Walter William Gladstone Fairlee, VT Brooke Ashley Locke Randolph Ctr, VT September 12, 2009 Randolph, Ctr, VT
 Isaac Thomas Arnold Enfield Ctr, NH Alicia Elizabeth Baker Pittsfield, MA September 12, 2009 Fairlee, VT
 Patricia Lee Weatherley Fairlee, VT Linda Dee Morale West Burke, VT September 17, 2009 Fairlee, VT
 Maxwell Overstrom-Coleman Fairlee, VT Amanda Kristine Jensen Fairlee, VT November 24, 2009 Fairlee, VT

CIVIL UNIONS REPORTED IN 2009

NAME OF PARTY A **RESIDENCE** **NAME OF PARTY B** **RESIDENCE** **DATE** **PLACE OF UNION**

No Civil Unions Issued in 2009

DEATHS REPORTED IN 2009

<u>NAME</u>	<u>AGE</u>	<u>PLACE OF DEATH</u>	<u>DATE OF DEATH</u>
David Earl Buster	56	Brookline, MA	February 9, 2008
Howard Shequin, Jr.	76	Burlington, VT	January 19, 2009
Kent A. Ameden	91	Hanover, NH	January 28, 2009
William Walter Knox, Sr.	71	Fairlee, VT	February 10, 2009
Sun I. Knobloch	73	New York, NY	February 13, 2009
Grace Clemens Naughton	90	North Hempstead, Nassau	March 20, 2009
Martha C. Titus	93	Chattanooga, TN	April 3, 2009
Meredith D. Dobyms	89	Fairlee, VT	April 4, 2009
Gordon A. Gardner	65	Cookeville, TN	April 20, 2009
Thomas H. Wilcox, Jr.	85	North Haverill, NH	June 13, 2009
Robert Gregory McGrath	78	Fairlee, VT	August 21, 2009
William Thomas Chapman	56	Landsdowne, PA	October 20, 2009
Helen Baade	72	Pinehurst, NC	December 16, 2009
James H. Bagley, Jr.	80	Lebanon, NH	December 30, 2009

BURIAL PERMITS & CREMATION CERTIFICATES REPORTED IN 2009

<u>NAME</u>	<u>AGE</u>	<u>PLACE OF DEATH</u>	<u>DATE OF DEATH</u>	<u>PLACE OF BURIAL</u>
Ella Shequin	97	Woodsbille, NH	October 8, 2008	Fairlee Village Cemetery
Howard Shequin, Jr.	76	Burlington, VT	January 19, 2009	Fairlee Village Cemetery
Martha C. Titus	93	Chattanooga, TN	April 3, 2009	Fairlee Village Cemetery
Meredith D. Dobyms	89	Fairlee, VT	April 4, 2009	Canton, Ohio
Thomas H. Wilcox, Jr.	85	North Haverill, NH	June 13, 2009	Fairlee Village Cemetery
Robert Gregory McGrath	78	Fairlee, VT	August 21, 2009	Fairlee Village Cemetery

TOWN CLERK'S REPORT OF LICENSES SOLD IN 2009

LIQUOR LICENSES ISSUED IN 2009

First Class Licenses

Lake Morey Country Club	\$ 100.00
Lake Morey Resort	100.00
Leda's Pizza Restaurant	100.00
The Third Rail, Inc.	100.00
Your Place Restaurant	100.00
Holy Mackerel, LLC	100.00

Second Class Licenses

Champlain Farms	50.00
Cumberland Farms #8013	50.00
Chapman's Store	50.00
Evans Group of Vermont	50.00
Holy Mackerel, LLC	50.00
Wing's Supermarket	50.00

Total \$ 900.00

TOBACCO LICENSES ISSUED IN 2009

Champlain Farms
Cumberland Farms of Vermont, Inc.
Evans Group of Vermont
Wing's Supermarket

DOG LICENSES ISSUED IN 2009

167 Neutered Males and/or Spayed Females @ \$4.00	\$ 668.00
46 Males and Females @ \$8.00	368.00
Collected for State of Vermont 213 Licenses Sold @ \$3.00/\$4.00 as of July 1st	713.00
Late Fees	62.00
Total	<u><u>\$ 1,811.00</u></u>

MARRIAGE & CIVIL MARRIAGE LICENSES ISSUED IN 2009

13 Licenses Issued @ \$55.00 per License	
Paid to Town - Licenses	\$ 130.00
Paid to Town - Fees	130.00
Collected for State of Vermont	455.00
	<u><u>\$ 715.00</u></u>

EMPLOYMENT AND CONTRACTUAL PAYMENTS IN 2008

The Town of Fairlee and the Fairlee Water Department paid amounts in excess of \$500.00 (Article 15: Town Meeting Minutes 1982) under various employment and contractual arrangements during 2009 to the individuals and firms listed below:

EMPLOYMENT:

Frank J. Barrett	SB & Health Officer	1,062.02
Peter Berger	Auditor (Report)/DRB Clerk	545.58
Timothy H. Cramer	Selectboard Chair	877.32
Kevin L. Cummings	T & R Attendant	2,446.26
David A. Cummings	T & R Attendant	1,322.15
Joan R. Draheim	Library Shelver	868.00
Debra L. Edmands	Librarian	17,220.56
Robert Edmands	Maintenance/Fire Dept.	748.10
Sondra C. Farnham	Asst. Town Clerk/Treas.	1,981.87
Tyler Farnham	Lawn Care	968.67
Ann N. Fenton	AA to SB	17,089.36
Melissa P. Gahagan	Treasurer	22,258.87
Cara Gardner	Lifeguard	2,653.20
Shirley D. Godfrey	Asst. Town Clerk	3,093.46
Michelle B. Gramling	Library Shelver	1,436.90
Kenneth L. Gulick	Selectboard	784.97
John H. Harwood	Lifeguard	1,500.22
Lisa F. Hinsley	Assistant Treas/AA Assist.	2,485.81
Tonya L. Johns	Custodian	1,709.57
Alexander J. Kivela	Lifeguard	1,889.48
Barry G. Larson	Water Dept./Fire Dept.	7,044.94
Dan A. Ludwig	Lister/Weed Harvester	1,047.24
Brooke E. Maddock	Lifeguard	1,980.90
Robert Maddock, Jr.	Fire Dept. (Chief)	639.07
Leon C. Marsh, Jr.	Police & Delinq. Tax Collect.	15,651.71
Dennis Murphy	Interim AA to SB	1,457.49
George F. Smith	Zoning Administrator	5,128.82
Tracy L. Thurston	Zoning Administrator	7,195.41
Noel G. Walker	Lister	4,833.46
John K. Wetzel	Lister	4,328.43
Georgette K. Wolf-Ludwig	Town Clerk	24,105.76

TOWN/WATER CONTRACTUAL:

Aire-Deb Corp	Emerg Bldg Exhst Sys	\$46,577.00
All-Access Infotech, LLC	Computer Tech/Support	2,889.23
Aquatic Control Technology	Milfoil	62,600.00
Aquatic Endeavors	Milfoil Divers	13,299.60
Barrett Trucking Co., Inc.	Road Salt	4,265.86
Bill Hodge's Prop. Service	Cemetery Mowing	8,585.00
Birch Meadow Farm	Mowing	540.00
Blaktop	Resurfacing	1,782.40
Jeff Bogie	Highway	6,815.27
Boretech, LLC	Water Line Work	5,625.00
Pratt's / Dead River	Fuel/Propane/Furn Maint.	24,474.17
Brodart Co.	Library Books	2,055.87
Calco	Brushwood Culvert	13,939.00
Canon Financial Services	Copier Lease	2,798.85
Cargill Inc.	Winter Roads – Salt	4,834.62
Cartographic Assoc.	Maps	2,200.00
CVPS	Electricity	28,281.45
Central VT Council on Aging	Appropriation	500.00
Central VT Solid Waste	Household Hazard Waste	1,844.00
Clara Martin Center	Appropriation	1,545.00
Coffin's Garage	FD Truck Repairs	1,292.95
CSO	Sports Programs	1,081.00
Controlled Power Co., Inc.	Emerg. Building Repairs	584.36
County of Orange	County Tax	42,666.84
Cramer Electric Co., Inc.	Electrical	1,099.04
Tim Danen	Play Structure	957.82
Department of Public Safety	Law Enforcement	742.69
DesMeules, Olmstead & Ostler	Legal	5,050.00
Double D Garage Door Co.	Emergency Building	2,700.00
E.J. Prescott, Inc.	Water Line Supplies	3,952.14
ESRI	Listers/Zoning Software	800.00
Fairlee Library	Reimbursements	1,694.31
Fairlee Marine & Recreation	Milfoil /Pontoon Storage	966.35
Fairpoint Communications	Telephone/Internet	7,202.52
Ferguson Waterworks	Water Supplies	2,377.36
First Am. R/E Tax Srvc	Property Tax Overpymt	1,397.98

Contractual Payments Continued:

Fletcher Printing	Report/Office Supplies	\$3,956.18
Fogg's Hardware	Misc. Supplies	3,304.05
Fornwalt Excvatn, LLC	Brushwood Culvert	10,458.98
Frontline Fire & Res Equip	FD Equipment	3,049.20
Melissa Gahagan	Reimb/Mileage/Wellness	1,130.60
Galaxyplace, Inc.	Computer Support/Repair	1,847.45
Goodpoint Recycling	Electronic Recycling	513.00
Charles H. Hinsley	Lawn Mower Rental	1,800.00
Jay's Septic Tank Cleaning	Beach and Town Hall	770.00
J. J. Marotti Co.	Clerk's Recording Suppl	515.37
Journal Opinion	Advertising/Subscription	585.98
K & R Portable Toilets	Railroad Station Port-a-let	556.00
Lake Fairlee Association	Milfoil	5,000.00
Lakes Region Fire Apparatus	Vehicle Maintenance	554.93
Layne Christensen Co.	Well Pumping Equip.	21,905.92
Little Rivers Health Care	Appropriation	2,000.00
Magee Office Plus	Office Supplies	1,257.44
Malcolm Godfrey Excavtn	Roads	84,141.00
Leon C. Marsh, Jr.	Mileage	2,414.34
Martin's Quarry	Highway	2,735.07
Mascoma Bank	Transfer Donations to CD	11,476.05
Mike's Trucking	Roads	17,826.39
NEMRC	Software/Support/Contract	2,088.20
NE Custom Cutting	Roadside Mowing	3,152.00
NE Emergency Equipment	Fire Department	665.00
New London Copy Spec. Co.	Copier/Copier Maint.	1,698.67
Newman Lumber Co., Inc.	Road Sweeping	506.25
Newton's	Fire Department	552.99
Northeast Waste Services	Recycling	12,365.56
Northeast Resource Recovery	Metal Recycling	770.00
Northstar Fireworks	Fireworks	4,100.00
OC Sheriff's Dept.	Law Enforcement Patrol	6,705.65
Orange East Senior Center	Appropriation	2,200.00
Pace & Hawley, LLC	Town Audit	12,500.00
People's United Bank	Bond Repayment	\$51,132.37
Perley Colby Plumbing	Plumbing/WaterSys	17,469.01
Pierce Enterprise	Sidewalk Plowing	750.00

Contractual Payments Continued:

Pike Industries, Inc.	Asphalt/Stone	118982.22
Richard I. Pike, Sr.	Library Custodian	631.14
Postmaster, Fairlee, VT	Postage/PO Boxes	921.58
Quinttown Container Svcs	Recycling/Emerg Bldg Trash	8,189.28
R & R Communications	Fire Department	2,936.40
Reserve Account	Prepaid Postage	2,728.54
Rinkers Communications	Highway Dept. Radios	2,031.00
Rivendell ISD	School Taxes	1,842,002.39
Robert Pettinelli & Assoc.	Playground Structure	22,109.80
Rowell's Grading	Summer Roads - Grading	9,562.50
Safeline	Appropriation	500.00
Sayre Gravel	Winter Roads - Sand	6,642.00
Stagecoach Transportation	Appropriation	765.00
Staples Credit Plan	Office Supplies - Town	1,626.34
Staples Credit Plan	Office Supplies – Library	642.04
Strand Book Store	Library Books	1,277.75
SymQuest Group Inc.	Copier Maint.	840.81
The Classic Composers	Library	684.04
The Cincinnati Cos.	Insurance	1,068.00
Thomson Excavation	Lange Forest	1,325.00
Thomson Auto Body LLC	Fire Department	1,955.44
TI Sales	Water Dept.	993.38
Juanita Titus	Library Custodian	750.00
Town of Bradford	Calcium Chloride	801.00
Town of Hanover	Dispatch	11,042.26
Two Rivers Ottauquechee	Membership/Training	1,869.00
UI Insurance Services	Insurance	13,988.00
UV Ambulance, Inc.	Ambulance Service	17,640.00
UV Equipment Rentals	Highway Projects	611.00
Upper Valley Services, Inc.	Appropriation	700.00
Valley Floors	Emergency Building	3,824.81
Valley News	Legal Notices/Advertising	2,543.86
VT State Treasurer	School Education Fund	\$764,380.49
Vermont State Treasurer	State License Fees	1,127.00
VT State Treas. Water Div	Water Usage Fee	753.53
Vision Service Plan	Insurance	649.32
VNAlliance/Hospice	Appropriation	5,250.00
VLCT Health Trust	Insurance	56,146.57

Contractual Payments Continued:

VLCT PACIF	Insurance	19,236.00
VT Dept. of Fish & Wildlife	Hunting/Fishing Licenses	760.50
VT Dept. of Health	Water Testing	899.00
VT Dept. of Taxes	State Tax Withholding	4,023.83
VLCT	Membership/Workshops	1,778.00
VLCT	Unemployment Insurance	1,483.00
VT Rec Surfacing & Fencing	Guardrails	17,874.00
W.S. Darley & Co.	Fire Dept. Equipment	2,467.07
Noël Walker	Mileage Reimb./Wellness	516.20
Water Solutions	Water Testing	1,660.04
John Wetzel	Mileage Reimbursement	698.00
Wings Market	Supplies	719.86
Georgette Wolf-Ludwig	Reimb/Mileage/Wellness	552.58
WGSBank	Emerg. Building Loan	8,357.25
Worksafe	Street Signs	1,946.97
Zero By Degrees LLC	Town Hall Energy Audit	922.00

The Board of Auditors will increase the reporting amount to \$1,000.00 beginning with the 2010 Town Report.



Town Treasurer's Statement of Accounts - 2009

CEMETERY FUNDS

Sweep Account

	<u>2008</u>	<u>2009</u>
FUND BALANCE, 1 JANUARY	\$ 4,084.56	\$ 3,072.35
RECEIPTS:		
Interest - MM	50.47	24.75
Sales of Lots	300.00	-
TOTAL	4,435.03	3,097.10
DISBURSEMENTS:		
Rounding		0.30
Transfer to Town (Interest)	1,362.68	24.75
FUND BALANCE, 31 DECEMBER	\$ 3,072.35	\$ 3,072.05

Certificate of Deposit

	<u>2008</u>	<u>2009</u>
FUND BALANCE, 1 JANUARY	\$ 37,424.32	\$ 38,736.53
RECEIPTS:		
Interest	1,312.21	908.03
TOTAL	38,736.53	39,644.56
DISBURSEMENTS:		
Transfer to Money Market	-	1,216.88
FUND BALANCE, 31 DECEMBER	\$ 38,736.53	\$ 38,427.68

Rosalene M. Ordway Trust Account

	<u>2008</u>	<u>2009</u>
FUND BALANCE, 1 JANUARY	\$ 2,564.51	\$ 2,595.99
RECEIPTS:		
Interest	31.48	20.50
TOTAL	2,595.99	2,616.49
DISBURSEMENTS:		
Turn Water On & Off *	-	116.49
FUND BALANCE, 31 DECEMBER	\$ 2,595.99	\$ 2,500.00

* No reimbursement made to Cemetery in 2008 since it would make the balance go below the minimum required balance of \$2,500.

Town Treasurer's Statement of Accounts - 2009

LANGE FOREST ACCOUNT

	<u>2008</u>	<u>2009</u>
FUND BALANCE, 1 JANUARY	\$ 18,385.56	\$ 18,623.76
RECEIPTS:		
Interest	159.63	150.56
Firewood/Stumpage	<u>1,248.35</u>	<u>3,711.41</u>
TOTAL	19,793.54	22,485.73
DISBURSEMENTS:		
Road Improvements	<u>1,169.78</u>	<u>1,906.56</u>
FUND BALANCE, 31 DECEMBER	<u>\$ 18,623.76</u>	<u>\$ 20,579.17</u>

TIMBER TRUST FUND

	<u>2008</u>	<u>2009</u>
FUND BALANCE, 1 JANUARY	\$ 30,525.70	\$ 30,974.61
RECEIPTS:		
Interest	<u>448.91</u>	<u>244.56</u>
FUND BALANCE, 31 DECEMBER	<u>\$ 30,974.61</u>	<u>\$ 31,219.17</u>

LOGGING - GRAVEL PIT ACCOUNT

	<u>2008</u>	<u>2009</u>
FUND BALANCE, 1 JANUARY	\$ 28,153.99	\$ 28,568.03
RECEIPTS:		
Interest	<u>414.04</u>	<u>225.56</u>
FUND BALANCE, 31 DECEMBER	<u>\$ 28,568.03</u>	<u>\$ 28,793.59</u>

SHELDON MILLER BEQUEST

	<u>2008</u>	<u>2009</u>
FUND BALANCE, 1 JANUARY	\$ 33,424.98	\$ 33,944.05
RECEIPTS:		
Interest	<u>519.07</u>	<u>264.29</u>
TOTAL	33,944.05	34,208.34
DISBURSEMENTS:		
Rivendell Interstate School District*	-	645.68
Thetford Academy**	<u>-</u>	<u>100.00</u>
FUND BALANCE, 31 DECEMBER	<u>\$ 33,944.05</u>	<u>\$ 33,462.66</u>

*Includes 2008 (\$431.39) & 2009 (\$214.29) disbursements.

**Includes 2008 (\$50.00) & 2009 (\$50.00) disbursements.

Town Treasurer's Statement of Accounts - 2009

FAIRLEE HISTORICAL SOCIETY

	<u>2008</u>	<u>2009</u>
FUND BALANCE, 1 JANUARY	\$ 3,257.48	\$ 3,118.83
RECEIPTS:		
Donations & Dues	315.00	1,173.94
Book Sales	50.00	75.00
Interest	37.19	27.51
TOTAL	3,659.67	4,395.28
DISBURSEMENTS:		
Bob St. Pierre (showcase supplies)	477.00	-
Postage	39.58	30.36
Misc. Expense (meetings)	24.26	32.61
FUND BALANCE, 31 DECEMBER	\$ 3,118.83	\$ 4,332.31

FAIRLEE RECREATION COUNCIL

	<u>2008</u>	<u>2009</u>
FUND BALANCE, 1 JANUARY	\$ 8,162.84	\$ 27,881.24
RECEIPTS:		
Donations	7,511.35	235.00
Fundraising (Dance/T-Shirts)	6,206.50	-
State of Vermont Grant	4,568.00	-
Calendar	2,748.00	2,213.25
Beach Rental	-	-
Interest	249.46	109.57
TOTAL	29,446.15	30,439.06
DISBURSEMENTS:		
Calendar Expenses	1,373.00	1,200.00
Transfer Donations to Capital Budget	-	23,000.00
Misc. Expenses	191.91	-
FUND BALANCE, 31 DECEMBER	\$ 27,881.24	\$ 6,239.06

Town Treasurer's Statement of Accounts - 2009

SCHOLARSHIP FUNDS

Money Market

	<u>2008</u>	<u>2009</u>
FUND BALANCE, 1 JANUARY	\$ 37,002.47	\$ 12,151.87
RECEIPTS:		
Donations	11,476.05	17,254.17
Interest from CD	5,342.62	-
Interest	<u>53.03</u>	<u>89.60</u>
TOTAL	53,874.17	29,495.64
DISBURSEMENTS:		
Transfer to CD	32,171.70	11,476.05
Scholarships	<u>9,550.60</u>	<u>4,991.00</u>
FUND BALANCE, 31 DECEMBER	\$ <u>12,151.87</u>	\$ <u>13,028.59</u>

Certificate of Deposit - Mascoma (May Renewal)

	<u>2007</u>	<u>2008</u>
FUND BALANCE, 1 JANUARY	\$ 123,878.89	\$ 155,874.69
RECEIPTS:		
Transferred from MM account	32,171.70	11,476.05
Interest	<u>5,166.72</u>	<u>3,962.74</u>
TOTAL	161,217.31	171,313.48
DISBURSEMENTS:		
Transfer CD Interest to MM account	5,342.62	4,896.71
Scholarships	<u>-</u>	<u>-</u>
FUND BALANCE, 31 DECEMBER	\$ <u>155,874.69</u>	\$ <u>166,416.77</u>

2010 WARNED ARTICLES

Article 5. Appropriations (see Dept. Budget in parenthesis)

a) Central Vermont Community Action Council (CO)	\$	300
b) Central Vermont Council on Aging (CO)		500
c) Clara Martin Center (CO)		1,545
d) Green Up Vermont (CO)		150
e) Kid's Place (CO)		250
f) Lake Fairlee Assoc. Milfoil		5,000
g) Little Rivers Health Care (CO)		2,000
h) Orange County Diversion Program (CO)		175
i) Orange East Senior Center (CO)		2,200
j) Oxbow Senior Independence Program (CO)		300
k) Rivendell Trails Association (CO)		350
l) Safeline (CO)		500
m) Stagecoach Transportation (CO)		765
n) Upper Valley Services (CO)		700
o) VT Assoc. for the Blind and Visually Impaired (CO)		300
p) Vermont Center for Independent Living (CO)		155
q) VNA of VT and NH/Hospice of the UV (CO)		5,250
r) Vermont League of Cities and Towns (Admin.)		1,655
t) George D. Aiken RC&D (Admin.)		100
u) Vermont Coalition of Municipalities (Admin.)		100
v) Upper Valley Ambulance (Health)		20,160
w) CSO's Unified Sports Program (Rec. Council)		1,175
Total Appropriations - Included in Budgets (Article 4)	\$	<u>43,630</u>

Article 7 & 8. Highway Budget

Budgeted Income	\$	<u>(68,829)</u>
------------------------	-----------	------------------------

Budgeted Expenses

Winter Roads - Road Maintenance		50,000
Winter Roads - Sand & Salt		25,000
Summer Roads - Road Maintenance		10,000
Summer Roads - Street Sweeping		750
Summer Roads - Ditching		5,000
Summer Roads - Mowing		5,500
Summer Roads - Culvert Maintenance		5,000
Special Projects		20,000
Highway Advertising		250
Training		150
Guardrail - Maintenance & Repair		5,000
Street Signs - Maintenance & Repair		3,500

2010 WARNED ARTICLES

Article 7 & 8. Highway Budget Cont'd

Street Lighting	8,000
Professional Fees	1,500
Grant Expense - Lake Road	27,397
Grant Expense - Quinibeck	12,000
Insurance & Misc.	403
	<hr/>
Total Budgeted Expenses (Article 7)	179,450
	<hr/>
Highway Budget to be Raised by Taxes (Article 8)	\$ 110,621
	<hr/> <hr/>

Article 10. Capital Budget

Budgeted Income **\$ -**

Budgeted Expenses

\$10,000 to be raised in taxes towards Town Hall, only

\$1,500 to be spent in 2010

\$10,000 to be raised in taxes towards Town Common

\$10,000 to be spent in 2010

\$2,600 to be raised in taxes towards Computer Plan, \$6,125 to be spent in 2010

a) Town Hall - Front Porch Roof Repair (\$10,000 to be raised by taxes) 10,000

b) Town Common - improvements/repairs (\$10,000 to be raised by taxes) 10,000

c) Computer Plan (\$2,600 to be raised by taxes) 2,600

d) Library - Masonry work \$2,164 raised in 2009 (\$0 to be raised by taxes) -

Total Budgeted Expenses **22,600**

Capital Budget to be Raised by Taxes (Article 10) **\$ 22,600**

Article 11. Restoration of Land Records (in "Other" Budget) **\$ 1,000**

Article 12. Town Expenditures (See Summary)

Budgeted Income \$ (152,239)

Budgeted Expenses (Article 12) **648,233**

Town Expenditures to be Raised by Taxes 495,994

Article 13. Town Expenses and Indebtedness

General Fund (Income)/Expense 495,994

Capital Budget Raised by Taxes 22,600

Debt Service - EMS Bldg Addition 7,500

Cash Available (23,589)

Town Amount to be Raised by Taxes (Article 11) **\$ 502,505**

SUMMARY	<u>2007 Actual</u>	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2010 Budget</u>
Revenues				
Administration	\$ 74,977	\$ 56,479	\$ 53,977	\$ 21,250
Trash & Recycling	26,762	23,830	12,138	5,100
Town Hall & Parks	-	100	-	-
Emergency Building	28,490	23,210	25,320	25,320
Fire & Rescue	134	465	125	124
Listers	21,871	41,737	29,203	21,000
Milfoil-Lake Morey	138,013	91,236	92,989	56,165
Planning Commission	800	4,327	-	6,000
Police	2,305	1,659	1,577	2,000
Other	2,120	2,226	2,335	2,335
Railroad Station	2,524	3,575	4,679	3,500
Recreation Council	1,209	1,467	1,503	1,250
Zoning Office	1,170	875	1,570	3,100
Development Review Board	1,104	1,628	1,907	1,600
Library	3,000	1,816	1,995	1,995
Cemetery	3,347	1,813	300	1,500
Total Revenues	<u>307,826</u>	<u>256,443</u>	<u>229,618</u>	<u>152,239</u>
Expenses				
Administration	140,059	157,578	182,957	168,908
Health	15,151	15,151	17,640	20,806
Community Organizations	13,650	13,000	15,470	20,440
Trash & Recycling	40,386	41,648	31,953	21,331
Town Hall & Parks	23,768	27,486	26,367	34,087
Emergency Building	15,917	17,716	24,503	24,685
Fire & Rescue	38,251	39,626	36,809	42,160
Forestry	2,404	401	161	1,262
Listers	18,632	40,376	26,739	25,567
Milfoil-Lake Morey	141,356	120,415	103,033	71,639
Planning Commission	6,373	554	1,601	13,726
Police	21,861	25,623	27,246	29,857
Other	47,565	56,790	54,490	61,306
Railroad Station	1,636	1,892	1,910	2,926
Recreation Council	15,869	19,007	14,692	17,409
Zoning Office	10,649	14,832	17,348	21,043
Development Review Board	2,130	1,175	2,296	2,545
Library	59,169	63,514	59,410	59,908
Cemetery	9,755	9,801	9,222	8,629
Total Expenses	<u>624,581</u>	<u>666,585</u>	<u>653,847</u>	<u>648,233</u>
Net Revenues Over (Under) Expenses	<u>\$ (316,755)</u>	<u>\$ (410,142)</u>	<u>\$ (424,228)</u>	<u>\$ (495,994)</u>

	<u>2008 Taxes</u> (Actual)	<u>2009 Taxes</u> (Actual)	<u>2010 Taxes</u> (Estimated)
General Fund (Income)/Expense	\$ 441,404	\$ 424,228	\$ 495,994
Capital Budget to be Raised by Taxes	52,500	62,112	22,600
Debt Service-EMS Building Addition	7,500	7,500	7,500
Cash Available/Carry Forward	<u>(37,077)</u>	<u>(1,790)</u>	<u>(23,589)</u>
Town to be Raised by Taxes	<u>464,327</u>	<u>492,050</u>	<u>502,505</u>
Highway Revenues	65,245	145,780	68,829
Highway Expenses	<u>191,900</u>	<u>270,618</u>	<u>179,450.00</u>
Highway to be Raised by Taxes	<u>(126,655)</u>	<u>(124,838)</u>	<u>(110,621)</u>
Water Bond to be Raised by Taxes	17,879	17,879	17,879
Water Reserve to be Raised by Taxes	-	-	-
Total Municipal Taxes to be Raised	<u>\$ 608,861</u>	<u>\$ 634,767</u>	<u>\$ 631,005</u>
Total Tax Rate	<u>\$ 0.28</u>	<u>\$ 0.29</u>	<u>\$ 0.29</u>
	Actual	Actual	Estimated



ADMINISTRATION	2008 Actual	2009 Actual	2009 Budget	2010 Budget
Revenues				
Property Taxes	\$ 544,918.65	\$ 649,097.45	\$ -	\$ -
Interest on Delinquent Taxes	6,002.73	9,321.25	5,500.00	-
Delinquent Tax Fee	6,823.83	7,131.56	-	-
Clerks Fees	10,831.90	11,405.15	10,000.00	10,000.00
License Fees -Marriage/Dog	1,752.00	1,587.00	1,500.00	1,500.00
Vehicle Registration Fees	693.00	662.00	650.00	650.00
Copier Fees	159.80	165.90	100.00	100.00
Misc. Income	13,209.00	16,419.94	500.00	1,000.00
Interest Income	17,007.20	7,284.29	15,000.00	8,000.00
Total Revenues	601,398.11	703,074.54	33,250.00	21,250.00
Less Property Taxes	544,918.65	649,097.45	-	-
Total Revenues Less Property Taxes	56,479.46	53,977.09	33,250.00	21,250.00
Expenses				
Salaries & Wages - Selectboard	-	2,650.00	2,703.75	2,650.00
Salaries & Wages - Admin. Assistant	24,472.03	19,388.59	21,760.00	25,920.00
Salaries & Wages - Town Clerk	32,864.00	33,805.48	34,252.40	35,569.80
Salaries & Wages - Treasurer	22,317.51	24,247.21	22,584.00	22,865.00
Salaries & Wages - Asst. Town Clerks	6,303.48	6,852.16	6,332.04	6,332.04
Salaries & Wages - Auditor	300.00	279.00	300.00	300.00
Delinquent Tax Commission	6,738.03	7,131.56	-	-
Payroll Taxes Expense	6,761.63	7,200.52	6,497.00	7,023.00
Unemployment Insurance	2,504.00	1,483.00	1,538.00	1,319.00
Admin. Asst. Expense	1,626.82	1,002.49	1,000.00	1,000.00
Town Clerk & Treasurer Expense	332.52	469.38	400.00	400.00
Auditor's Expense	-	12,500.00	15,000.00	-
Town Report	2,287.87	2,410.45	2,400.00	3,200.00
Vt. League of Cities & Towns	1,351.00	1,417.00	1,417.00	1,655.00
Green Mtn. Economic Development	-	-	512.50	-
George D. Aiken RC&D	100.00	100.00	100.00	100.00
Vt. Coalition of Municipalities	100.00	50.00	100.00	100.00
Advertising	841.68	1,302.87	500.00	500.00
Postage	3,373.57	2,633.06	3,000.00	3,000.00
Office Supplies	3,591.41	2,603.89	3,500.00	2,500.00
Clerk's Supplies	-	890.30	-	850.00
Training	1,102.72	2,002.50	2,000.00	2,000.00
Computer & Internet Expense	5,551.29	5,591.56	6,500.00	7,400.00
Equipment - New	-	584.89	500.00	500.00

ADMINISTRATION	2008 Actual	2009 Actual	2009 Budget	2010 Budget
Equipment - Repair	95.00	-	500.00	500.00
Equipment Maintenance/Contracts	5,059.85	4,216.66	5,000.00	4,500.00
Travel/Mileage Expense	412.46	717.00	700.00	700.00
General Liability/WC Insurance	1,830.30	9,408.00	4,659.00	4,749.00
Medical Insurance	20,405.64	24,504.65	23,797.08	24,275.16
Telephone	392.00	741.12	800.00	800.00
Emergency Telephone	1,185.00	1,897.50	1,435.00	1,900.00
Profession Fees - Other	3,238.75	3,518.75	4,000.00	4,000.00
Misc. Expense	13.26	93.10	500.00	250.00
Bank Charges	397.40	392.08	400.00	50.00
Interest Exp - Tax Anticipation	-	-	1,000.00	1,000.00
Interest Exp - Emerg. Bldg. Addition	1,294.41	857.25	1,300.00	1,000.00
Reimbursable Expenses	734.57	267.37	-	-
Total Expenses	157,578.20	183,209.39	176,987.77	168,908.00
Net Revenues Over (Under) Expenses	\$(101,098.74)	\$(183,209.39)	\$(176,987.77)	\$(168,908.00)

Notes:

Treasurer is overbudget due to several town matters requiring extra hours.

The increase in 2010 wages is based on a 2009 merit award.

Town Report has increased to reflect Auditor's preparation time and postage.

Town Clerk's recording supplies no longer part of office supplies.

Computer & Internet Expense increased due to Treasurer/Town Clerk off-site backup (\$500) and antivirus updates and computer repairs (\$400).

Due dates for General Liability/WC Insurance expense and Medical Insurance expense have been changed to first day of month by carrier. Jan. 2010 expense included in 2009 actual paid end of Dec. to avoid late payment.

Workers Comp down, carrier lowered rates and Trash & Recycling employees have new line item.

Reimbursable Expenses: Fogg's bill to be reimbursed by a taxpayer who had emergency water line work done and UVA phone charges.



HIGHWAY	2008 Actual	2009 Actual	2009 Budget	2010 Budget
Revenues				
State Highway Funds	\$ 39,056.11	\$ 37,568.03	\$ 27,812.00	\$ 38,997.96
Grant Income	25,777.90	107,391.46	137,000.00	29,831.00
Misc. Income	411.00	821.00	450.00	-
Total Revenues	<u>65,245.01</u>	<u>145,780.49</u>	<u>165,262.00</u>	<u>68,828.96</u>
Expenses				
Winter Roads	67,740.11	50,000.00	50,000.00	50,000.00
Sand & Salt	29,898.97	17,355.75	25,000.00	25,000.00
Summer Rd - Maintenance	17,768.23	10,279.12	10,000.00	10,000.00
Summer Rd - Ditching	5,380.00	2,307.50	5,000.00	5,000.00
Summer Rd - Mowing	1,141.25	3,152.50	5,500.00	5,500.00
Summer Rd - Culvert Maintenance	7,674.77	5,462.77	10,000.00	5,000.00
Trees in Highway ROW	51.68	-	-	-
Guardrail - Maintenance & Repair	3,533.25	8,875.00	5,000.00	5,000.00
Street Signs - Maintenance & Repair	3,565.81	3,876.97	3,500.00	3,500.00
Summer Rd - Sweeping	405.00	541.25	750.00	750.00
Street Lighting	9,078.44	9,144.84	9,200.00	8,000.00
Special Projects	16,173.50	20,934.05	22,000.00	20,000.00
Highway Advertising	-	482.44	-	250.00
Training	-	140.00	-	150.00
Equipment - New	-	2,031.00	-	-
Insurance	159.00	204.00	204.00	153.00
Professional Fees	-	1,531.25	-	1,500.00
Grant Expense - Lake Road	26,512.37	134,239.32	162,500.00	27,397.00
Misc. Expense	2,817.91	60.00	3,000.00	250.00
Grant Expense - Quinibeck	-	-	12,000.00	12,000.00
Total Expenses	<u>191,900.29</u>	<u>270,617.76</u>	<u>323,654.00</u>	<u>179,450.00</u>
Net Revenues Over (Under) Expenses	<u>\$(126,655.28)</u>	<u>\$(124,837.27)</u>	<u>\$(158,392.00)</u>	<u>\$(110,621.04)</u>

Notes:

Grant Income 2010:

\$22,831.00 for Lake Morey Road Grant and \$7,000.00 for Quinibeck Road.

Professional Fee - Mountain Road in 2010.

Grant Expense: Last year one category for grant expense this year grant expenses have been split to better track.

New Advertising Expense Account (due to bid process).

New Accounts Created to Better Track Expenses:

Advertising, Training, Equipment-New, Equipment-Repair, Profession Fee - Other.

TOWN HALL & PARKS	2008 Actual	2009 Actual	2009 Budget	2010 Budget
Revenues				
Building/Parks Rent	\$ 100.00	\$ -	\$ -	\$ -
Total Revenues	<u>100.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
Expenses				
Salaries & Wages	5,311.26	3,688.48	5,100.00	3,450.00
Payroll Taxes Expense	406.44	281.49	390.00	260.00
Parks	864.15	540.89	750.00	750.00
Custodial Supplies	439.29	528.89	500.00	500.00
Equipment - New	-	349.02	-	-
Building Repairs	1,275.33	2,095.25	1,000.00	9,500.00
Property Survey & ROW Legal	800.00	-	-	-
Insurance	4,156.00	3,847.00	3,835.00	4,332.00
Electric	2,490.02	2,400.05	2,500.00	2,500.00
Fuel	8,930.64	8,683.72	8,000.00	6,600.00
Water	595.66	595.66	600.00	600.00
Contracted Services	<u>2,217.25</u>	<u>3,356.75</u>	<u>3,625.00</u>	<u>5,595.00</u>
Total Expenses	<u>27,486.04</u>	<u>26,367.20</u>	<u>26,300.00</u>	<u>34,087.00</u>
Net Revenues Over (Under) Expenses	<u>\$(27,386.04)</u>	<u>\$(26,367.20)</u>	<u>\$(26,300.00)</u>	<u>\$(34,087.00)</u>

Notes:

Building Repairs over due to unbudgeted but necessary energy audit.

Building Repairs scheduled for 2010: painting, programmable thermostats, duct work & bulk head.

Insurance has increased due to increased property and replacement values (\$1,237,734.00)

Contracted services includes \$695.00 for furnace contracts, \$400.00 for septic pumping and \$4,500.00 for lawn mowing.

Equipment-New is over because a new vacuum cleaner had to be purchased.

HEALTH	2008 Actual	2009 Actual	2009 Budget	2010 Budget
Total Revenues	\$ -	\$ -	\$ -	\$ -
Expenses				
Salaries & Wages	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
Payroll Taxes Expense	45.90	-	46.00	46.00
Upper Valley Ambulance	<u>14,505.00</u>	<u>17,640.00</u>	<u>17,640.00</u>	<u>20,160.00</u>
Total Expenses	<u>15,150.90</u>	<u>17,640.00</u>	<u>18,286.00</u>	<u>20,806.00</u>
Net Revenues Over (Under) Expenses	<u>\$(15,150.90)</u>	<u>\$(17,640.00)</u>	<u>\$(18,286.00)</u>	<u>\$(20,806.00)</u>

COMMUNITY ORGANIZATIONS	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Total Revenues	\$ -	\$ -	\$ -	\$ -
Expenses				
ACORN	500.00	-	-	-
CVCAC	300.00	300.00	300.00	300.00
CVCOA	500.00	500.00	500.00	500.00
Clara Martin Center	1,545.00	1,545.00	1,545.00	1,545.00
Green Up Vermont	100.00	150.00	150.00	150.00
Kid's Place	225.00	250.00	250.00	250.00
Lake Fairlee Assoc. Milfoil	-	-	-	5,000.00
Little Rivers Health Care	-	2,000.00	2,000.00	2,000.00
Orange County Diversion Program	175.00	175.00	175.00	175.00
Orange East Senior Center	2,200.00	2,200.00	2,200.00	2,200.00
Oxbow Senior Independence Program	300.00	300.00	300.00	300.00
Rivendell Trails Association	350.00	350.00	350.00	350.00
Safeline	500.00	500.00	500.00	500.00
Stagecoach Transportation	-	765.00	765.00	765.00
Upper Valley Services	700.00	700.00	700.00	700.00
VT Assoc. for the Blind & Vis. Impaired	300.00	300.00	300.00	300.00
Vermont Center for Independent Living	155.00	155.00	155.00	155.00
Vermont Trails & Greenways Council	25.00	30.00	30.00	-
VNA/Hospice	<u>5,125.00</u>	<u>5,250.00</u>	<u>5,250.00</u>	<u>5,250.00</u>
Total Expenses	<u>13,000.00</u>	<u>15,470.00</u>	<u>15,470.00</u>	<u>20,440.00</u>
Net Revenues Over (Under) Expenses	<u>\$(13,000.00)</u>	<u>\$(15,470.00)</u>	<u>\$(15,470.00)</u>	<u>\$(20,440.00)</u>

Notes:

No request received from ACORN.

Lake Fairlee Assoc. has been moved here from "Other".

TRASH & RECYCLING	2008	2009	2009	2010
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Revenues				
Trash Income - T & R	\$ 1,736.50	\$ 717.50	\$ 23,000.00	\$ -
Trash Income - Wing's	11,915.00	3,950.00	-	-
Trash Income - Town	2,750.00	2,230.00	-	-
Dump Pass	1,285.00	1,843.00	1,400.00	1,500.00
Scrap Metal	3,764.90	1,337.82	2,500.00	1,500.00
Freon Removal Fee	90.00	60.00	100.00	100.00
Bulky Day Income	288.00	-	300.00	-
Grant Income - Waste Mgmt	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total Revenues	<u>23,829.40</u>	<u>12,138.32</u>	<u>29,300.00</u>	<u>5,100.00</u>
Expenses				
Salaries & Wages	5,052.95	4,080.81	5,500.00	4,500.00
Payroll Taxes Expense	365.43	312.14	421.00	338.00
Recycling	12,464.28	12,097.65	11,000.00	11,000.00
Trash	20,024.10	9,195.09	20,000.00	-
Facility Maintenance	-	488.26	250.00	400.00
Household Hazardous Waste	2,312.00	1,844.00	1,500.00	2,000.00
Bulky Items	231.60	513.00	750.00	-
Metal Dump	800.00	1,140.00	1,000.00	1,000.00
Brush Dump	347.50	2,282.50	1,000.00	1,500.00
Advertising	-	-	50.00	50.00
Newsletter	-	-	-	-
Workers Comp. Ins.	-	-	-	443.00
Misc. Expense	<u>50.00</u>	<u>-</u>	<u>100.00</u>	<u>100.00</u>
Total Expenses	<u>41,647.86</u>	<u>31,953.45</u>	<u>41,571.00</u>	<u>21,331.00</u>
Net Revenues Over (Under) Expenses	<u>\$(17,818.46)</u>	<u>\$(19,815.13)</u>	<u>\$(12,271.00)</u>	<u>\$(16,231.00)</u>

Notes:

Income - T & R

Trash Income Town includes \$2,200.00 received through Orange County Diversion Program. Trash Income is down because in April contractor Quinttown Container Services was hired and fees are paid directly to them

Income - Wings

Is down because the trash cards program ended in April.

Trash Expense: \$9,190.09 = \$5,297.48 (Jan-April NE Waste) \$3,892.61 trash card buy-backs.

Newsletter expense remains -0-. Published on website, no mailing.

Bulky Items -0- now paid directly to trash vendor and no longer an expense.

Brush Dump was formerly named Stump Dump.

Workers Comp Insurance formerly part of Administration Expense.

EMERGENCY BUILDING	2008 Actual	2009 Actual	2009 Budget	2010 Budget
Revenues				
Emerg Building Rent	\$ 23,210.00	\$ 23,210.00	\$ 26,285.00	\$ 23,210.00
Emerg Building Rent - Prev Year	-	2,110.00	2,110.00	2,110.00
Total Revenues	<u>23,210.00</u>	<u>25,320.00</u>	<u>28,395.00</u>	<u>25,320.00</u>
Expenses				
Equipment - New	43.50	-	500.00	500.00
Equipment - Repair	495.30	554.51	500.00	500.00
Building Repairs	3,020.10	5,987.10	5,000.00	9,000.00
Building Repairs - Old Fire Station	-	-	500.00	-
Insurance	2,144.12	2,697.68	2,166.00	2,685.00
Electric	5,151.69	5,633.04	5,200.00	5,700.00
Fuel	5,089.99	7,832.01	5,000.00	4,400.00
Water	343.22	343.22	400.00	400.00
Rubbish	1,427.94	1,455.29	1,500.00	1,500.00
Total Expenses	<u>17,715.86</u>	<u>24,502.85</u>	<u>20,766.00</u>	<u>24,685.00</u>
Net Revenues Over (Under) Expenses	<u>\$ 5,494.14</u>	<u>\$ 817.15</u>	<u>\$ 7,629.00</u>	<u>\$ 635.00</u>

Notes:

Rent for December 2009 received in 2010.

Anticipated building repairs: Flooring, roof, exterior wall repairs, new modine.



FIRE & RESCUE

	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Revenues				
Firemen's Stock Income	\$ 124.80	\$ 124.80	\$ -	\$ 124.00
Misc. Income	340.00	-	-	-
Total Revenues	<u>464.80</u>	<u>124.80</u>	<u>-</u>	<u>124.00</u>
Expenses				
Salaries & Wages	2,478.00	2,662.00	4,500.00	4,500.00
Payroll Taxes Expense	189.57	203.66	345.00	345.00
Fire Prevention Week	-	-	200.00	200.00
Supplies - Fire	760.93	646.79	700.00	700.00
Supplies - FAST	75.00	75.00	500.00	500.00
Office Supplies	134.47	130.08	500.00	130.00
Training - Fire	1,067.50	395.00	1,500.00	1,500.00
Training - FAST	-	-	200.00	200.00
Equipment - New	8,486.61	8,956.28	6,200.00	6,200.00
Equipment - Repair	1,399.98	3,756.03	5,500.00	5,500.00
Vehicle Operation/Maintenance	6,299.86	2,075.18	2,500.00	2,500.00
Insurance - Fire	11,254.56	10,044.25	12,000.00	12,000.00
Insurance - FAST	2,063.32	1,980.07	2,000.00	2,000.00
Telephone & Dispatch FD	5,336.61	5,884.92	5,300.00	5,885.00
Misc. Expense	80.00	-	-	-
Total Expenses	<u>39,626.41</u>	<u>36,809.26</u>	<u>41,945.00</u>	<u>42,160.00</u>
Net Revenues Over (Under) Expenses	<u><u>\$(39,161.61)</u></u>	<u><u>\$(36,684.46)</u></u>	<u><u>\$(41,945.00)</u></u>	<u><u>\$(42,036.00)</u></u>



CEMETERY	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Revenues				
Sale of Lots (60%)	\$ 450.00	\$ 300.00	\$ -	\$ -
Interest Income - MM	50.47	24.75	-	-
Interest Income - CD	<u>1,312.21</u>	<u>1,216.88</u>	<u>1,500.00</u>	<u>1,500.00</u>
Total Revenues	<u>1,812.68</u>	<u>1,541.63</u>	<u>1,500.00</u>	<u>1,500.00</u>
Expenses				
Cornerstones	200.00	100.00	-	-
Monument Repair	-	-	100.00	100.00
Insurance	91.00	30.00	30.00	29.00
Water	583.74	482.21	500.00	500.00
Contracted Services	7,960.00	8,585.00	8,000.00	8,000.00
Misc. Expense	<u>966.38</u>	<u>25.00</u>	<u>1,000.00</u>	<u>-</u>
Total Expenses	<u>9,801.12</u>	<u>9,222.21</u>	<u>9,630.00</u>	<u>8,629.00</u>
Net Revenues Over (Under) Expenses	<u>\$(7,988.44)</u>	<u>\$(7,680.58)</u>	<u>\$(8,130.00)</u>	<u>\$(7,129.00)</u>

FORESTRY	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Total Revenues	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Expenses				
Salaries & Wages	150.00	150.00	150.00	150.00
Payroll Taxes Expense	11.48	11.48	12.00	12.00
Equipment - New	27.88	-	100.00	100.00
Vehicle Operation/Maintenance	179.60	-	1,000.00	1,000.00
Misc. Expenses	<u>32.50</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenses	<u>401.46</u>	<u>161.48</u>	<u>1,262.00</u>	<u>1,262.00</u>
Net Revenues Over (Under) Expenses	<u>\$(401.46)</u>	<u>\$(161.48)</u>	<u>\$(1,262.00)</u>	<u>\$(1,262.00)</u>

LISTERS	2008	2009	2009	2010
	Actual	Actual	Budget	Budget
Revenues				
State of Vermont - Current Use	\$20,617.00	\$28,168.00	\$20,000.00	\$20,000.00
State of Vermont - Pilot	1,035.00	1,035.00	1,000.00	1,000.00
Grand List Reserve Fund	<u>20,085.10</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues	<u>41,737.10</u>	<u>29,203.00</u>	<u>21,000.00</u>	<u>21,000.00</u>
Expenses				
Salaries & Wages	25,026.97	20,385.44	18,156.00	18,695.00
Payroll Taxes Expense	1,940.70	1,559.47	1,389.00	1,430.00
Map Maintenance	2,600.00	2,600.00	2,600.00	2,600.00
User Assoc. Fees	45.00	45.00	45.00	45.00
CAMA/MICROSOLVE/CAPTAP	437.28	396.89	387.00	397.00
Reappraisal Contract	7,742.50	-	-	-
Change of Appraisal Book	1,273.20	-	-	-
Postage	275.90	104.61	100.00	100.00
Supplies	57.49	253.78	100.00	100.00
Equipment - New	-	-	500.00	500.00
Mileage	451.58	1,073.60	500.00	750.00
Telephone	458.34	319.81	500.00	350.00
Profession Fees - Legal	-	-	500.00	500.00
Misc. Expense	<u>66.90</u>	<u>-</u>	<u>100.00</u>	<u>100.00</u>
Total Expenses	<u>40,375.86</u>	<u>26,738.60</u>	<u>24,877.00</u>	<u>25,567.00</u>
Net Revenues Over (Under) Expenses	<u>\$ 1,361.24</u>	<u>\$ 2,464.40</u>	<u>\$ (3,877.00)</u>	<u>\$ (4,567.00)</u>

Notes:

Wages increased 3% to \$12.84. Listers salaries are overbudget due to administrative issues requiring additional time.

Mileage increased for training and consultation.

MILFOIL	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Revenues				
Grant Inc - State of Vermont	\$ 26,831.00	\$ 33,346.00	\$ 45,000.00	\$ 23,025.00
Grant Inc - Previous Year	-	26,831.00	26,831.00	-
Misc. Income - In-kind	35,495.00	22,771.00	35,000.00	33,140.00
Misc. Income - Donations	<u>28,910.00</u>	<u>10,041.35</u>	<u>19,660.00</u>	<u>-</u>
Total Revenues	<u>91,236.00</u>	<u>92,989.35</u>	<u>126,491.00</u>	<u>56,165.00</u>
Expenses				
Salaries & Wages	-	-	-	3,400.00
Payroll Taxes Expense	-	-	-	260.00
In-kind Expense	35,495.00	22,771.00	35,000.00	33,140.00
Supplies	491.64	-	700.00	-
Gasoline/Oil	16.16	(5.54)	300.00	300.00
Contractual	9,225.00	13,299.60	15,000.00	20,000.00
Equipment - Repair/Maintenance	425.49	-	400.00	300.00
Equipment - Storage	824.80	876.50	625.00	725.00
Misc. ACT	68,328.40	62,600.00	90,000.00	10,500.00
Insurance	1,716.00	527.00	527.00	364.00
Misc. Expense	2,342.66	1,364.84	2,000.00	1,000.00
Misc. Expense - AA Salary	<u>1,550.00</u>	<u>1,600.00</u>	<u>1,600.00</u>	<u>1,650.00</u>
Total Expenses	<u>120,415.15</u>	<u>103,033.40</u>	<u>146,152.00</u>	<u>71,639.00</u>
Net Revenues Over (Under) Expenses	<u>\$ (29,179.15)</u>	<u>\$ (10,044.05)</u>	<u>\$ (19,661.00)</u>	<u>\$ (15,474.00)</u>

Notes:

Salary & Wages for Greeter Program at the boat ramp. \$15.00/hour.

DEVELOPMENT REVIEW BOARD	2008 Actual	2009 Actual	2009 Budget	2010 Budget
Revenues	-	-	-	-
DRB Permit Fees	\$ 1,627.95	\$ 1,906.50	\$ 1,500.00	\$ 1,600.00
	<u>1,627.95</u>	<u>1,906.50</u>	<u>1,500.00</u>	<u>1,600.00</u>
Expenses				
Salaries & Wages - Clerk	228.06	678.61	600.00	600.00
Payroll Taxes Expense	17.45	51.93	45.90	45.00
Advertising	919.06	897.63	1,250.00	1,250.00
Postage	-	667.58	600.00	600.00
Supplies	9.98	-	50.00	50.00
Total Expenses	<u>1,174.55</u>	<u>2,295.75</u>	<u>2,545.90</u>	<u>2,545.00</u>
Net Revenues Over (Under) Expenses	<u>\$ 453.40</u>	<u>\$ (389.25)</u>	<u>\$(1,045.90)</u>	<u>\$ (945.00)</u>

PLANNING COMMISSION	2008 Actual	2009 Actual	2009 Budget	2010 Budget
Revenues				
Grant Income - Town Plan	\$ 4,327.00	\$ -	\$ -	\$ -
Grant Income-Eco Dev Intern	-	-	-	6,000.00
Grant Income - PC Training	\$ -	\$ -	\$ -	\$ -
Total Revenues	<u>4,327.00</u>	<u>-</u>	<u>-</u>	<u>6,000.00</u>
Expenses				
Salaries & Wages - Clerk	441.61	469.83	1,000.00	750.00
Payroll Taxes Expense	33.77	35.93	76.50	57.00
Economic Development Intern	-	-	-	10,000.00
Revise Zoning Regulations/Town Plan	-	-	2,000.00	1,000.00
Regional Planning Commission	-	1,069.00	1,069.00	1,069.00
Postage	3.19	15.40	350.00	350.00
Training/Mileage	-	-	400.00	400.00
Supplies	75.41	10.98	100.00	100.00
Total Expenses	<u>553.98</u>	<u>1,601.14</u>	<u>4,995.50</u>	<u>13,726.00</u>
Net Revenues Over (Under) Expenses	<u>\$ 3,773.02</u>	<u>\$(1,601.14)</u>	<u>\$(4,995.50)</u>	<u>\$(7,726.00)</u>

Notes:

Economic Development Intern Grant and Expense based on potential award to town.

POLICE

	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Revenues				
Police Fine Fees	\$ 1,659.00	\$ 1,577.00	\$ 2,000.00	\$ 2,000.00
Total Revenues	<u>1,659.00</u>	<u>1,577.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Expenses				
Salaries & Wages	13,388.96	11,232.15	10,980.00	11,752.50
Payroll Taxes Expense	1,024.29	859.24	840.00	881.00
Subcontractors	3,361.60	6,334.25	7,000.00	7,000.00
Uniforms	-	-	600.00	600.00
Supplies	-	-	90.00	90.00
Equipment - New	-	-	700.00	700.00
Equipment - Repair	85.50	-	250.00	250.00
Mileage	2,295.80	2,414.34	2,100.00	2,100.00
Insurance	1,867.00	2,806.00	2,880.00	2,783.00
Dispatch PD	3,600.00	3,600.00	3,700.00	3,700.00
Total Expenses	<u>25,623.15</u>	<u>27,245.98</u>	<u>29,140.00</u>	<u>29,856.50</u>
Net Revenues Over (Under) Expenses	<u>\$(23,964.15)</u>	<u>\$(25,668.98)</u>	<u>\$(27,140.00)</u>	<u>\$(27,856.50)</u>

Notes:

The increase in 2010 wages is based on a 2009 merit award.



RAILROAD STATION	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Revenues				
Railroad Fees - State of Vermont	\$ -	\$ 2,678.50	\$ -	\$ -
Railroad Station Rent	<u>3,575.00</u>	<u>2,000.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
Total Revenues	<u>3,575.00</u>	<u>4,678.50</u>	<u>3,500.00</u>	<u>3,500.00</u>
Expenses				
Insurance	1,385.00	1,416.00	1,416.00	1,201.00
Electric	237.96	185.89	225.00	225.00
Prop Improv/Maintenance	<u>269.49</u>	<u>308.00</u>	<u>500.00</u>	<u>1,500.00</u>
Total Expenses	<u>1,892.45</u>	<u>1,909.89</u>	<u>2,141.00</u>	<u>2,926.00</u>
Net Revenues Over (Under) Expenses	<u>\$ 1,682.55</u>	<u>\$ 2,768.61</u>	<u>\$ 1,359.00</u>	<u>\$ 574.00</u>

Notes:

Prop Improv/Maintenance was formerly Misc. Railroad Station and has been renamed to more accurately reflect actual expenses. \$1,000 budgeted to Prop Improv/Maintenance is for site lighting upgrade

OTHER	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Revenues				
Weed Harvester Income	<u>\$ 2,226.00</u>	<u>\$ 2,335.00</u>	<u>\$ 2,335.00</u>	<u>\$ 2,335.00</u>
Total Revenues	<u>2,226.00</u>	<u>2,335.00</u>	<u>2,335.00</u>	<u>2,335.00</u>
Expenses				
Board of Civil Authority	711.74	137.65	1,000.00	1,000.00
Elections	2,682.89	94.32	1,000.00	2,800.00
County Tax	41,171.37	42,666.84	40,000.00	49,380.67
Memorial Day/July 4th	830.23	1,374.68	1,000.00	1,375.00
Weed Harvester Expense	1,293.96	1,116.75	1,250.00	1,250.00
Land Records Restoration	1,000.00	-	1,000.00	1,000.00
Fireworks	4,100.00	4,100.00	4,100.00	4,500.00
Lake Fairlee Assoc. Milfoil	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>-</u>
Total Expenses	<u>56,790.19</u>	<u>54,490.24</u>	<u>54,350.00</u>	<u>61,305.67</u>
Net Revenues Over (Under) Expenses	<u>\$(54,564.19)</u>	<u>\$(52,155.24)</u>	<u>\$(52,015.00)</u>	<u>\$(58,970.67)</u>

Notes:

Election Budget increased by \$1,800.00 to cover tabulator programming costs for the primary and general elections.

Lake Fairlee Assoc. Milfoil line item moved to Community Organizations.

RECREATION COUNCIL	<u>2008 Actual</u>	<u>12/31/2009 Actual</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Revenues				
Beach User Fees	\$ 1,058.00	\$ 850.00	\$ 800.00	\$ 800.00
Beach Pass	<u>409.00</u>	<u>653.00</u>	<u>450.00</u>	<u>450.00</u>
Total Revenues	<u>1,467.00</u>	<u>1,503.00</u>	<u>1,250.00</u>	<u>1,250.00</u>
Expenses				
Salaries & Wages	8,299.01	8,729.00	9,500.00	9,800.00
Payroll Taxes Expense	620.63	667.80	727.00	800.00
Red Cross	90.00	225.62	700.00	600.00
Beach - Operations/Maintenance	1,838.86	1,246.06	1,250.00	1,100.00
Beach - Buildings/Grounds	4.76	323.96	1,250.00	1,100.00
CSO Funding	1,081.00	1,081.00	1,081.00	1,175.00
New/Special Programs	434.73	263.33	300.00	345.00
Advertising	156.00	11.94	250.00	150.00
Postage	-	62.88	-	75.00
Equipment - New	4,740.77	130.99	400.00	400.00
Insurance	1,005.00	1,006.00	1,080.00	814.00
Telephone	159.88	159.91	200.00	200.00
Electric	141.78	190.36	200.00	200.00
Water	323.79	412.79	400.00	400.00
Rubbish	-	180.00	250.00	250.00
Misc. Expense	<u>110.57</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenses	<u>19,006.78</u>	<u>14,691.64</u>	<u>17,588.00</u>	<u>17,409.00</u>
Net Revenues Over (Under) Expenses	<u>\$(17,539.78)</u>	<u>\$(13,188.64)</u>	<u>\$(16,338.00)</u>	<u>\$(16,159.00)</u>

Notes:

Salary increase due to 3% raises. No raises given in 2009.

Postage is a newly created account to better track expenses that had been posted to Misc. Expense.

ZONING OFFICE

	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Revenues				
ZA Permit Fees	\$ 875.00	\$ 770.00	\$ 1,000.00	\$ 700.00
Grant Funding	-	800.00	-	2,400.00
Total Revenues	<u>875.00</u>	<u>1,570.00</u>	<u>1,000.00</u>	<u>3,100.00</u>
Expenses				
Salaries & Wages - ZA	12,611.18	14,399.71	14,641.00	16,016.00
Payroll Taxes Expense	964.77	1,101.59	1,120.00	1,202.00
Zoning Admin. Expenses	375.13	-	150.00	-
ESRI Software Update	358.36	400.00	360.00	400.00
Postage	270.63	172.21	200.00	100.00
Supplies	10.59	94.57	150.00	300.00
Training	-	800.00	-	2,400.00
Mileage	-	127.50	250.00	360.00
Telephone	241.44	252.32	500.00	265.00
Total Expenses	<u>14,832.10</u>	<u>17,347.90</u>	<u>17,371.00</u>	<u>21,043.00</u>
Net Revenues Over (Under) Expense	<u>\$(13,957.10)</u>	<u>\$(15,777.90)</u>	<u>\$(16,371.00)</u>	<u>\$(17,943.00)</u>

Notes:

Hours increased from 20 to 22 per week.

Training expense will be offset by grant funding.



LIBRARY	2008 Actual	2009 Actual	2009 Budget	2010 Budget
Revenues				
Book Income	\$ 347.45	\$ 497.01	\$ -	\$ 497.00
Book Income-Juvenile	60.00	53.84	-	54.00
Inter-Library Loan for Lost Books	48.85	15.00	-	15.00
Program Income	293.34	239.30	-	239.00
Computer Income	269.30	343.73	-	344.00
Copier Income	151.86	191.85	-	192.00
Postage Income	560.44	590.48	-	590.00
Supplies Income	25.25	-	-	-
Janitor Supplies	-	1.82	-	2.00
Computer Phone Income	59.62	61.81	-	62.00
Total Revenues	1,816.11	1,994.84	-	1,995.00
Expenses				
Salaries & Wages - Librarian	21,522.60	21,575.46	21,513.00	22,152.00
Salaries & Wages - Sub. Salary	681.23	392.79	805.00	805.00
Salaries & Wages -Cleaning	1,415.44	1,550.07	1,590.00	1,620.00
Salaries & Wages - Shelver	1,504.00	1,676.00	1,714.00	1,714.00
Salaries & Wages - Grounds	100.00	432.85	465.00	425.00
Payroll Taxes Expense	1,761.67	1,824.27	1,996.00	1,862.00
Automation Conversion	4,653.82	-	-	-
Automation System Maintenance	-	466.87	500.00	300.00
Books	5,215.68	5,118.82	6,000.00	6,000.00
Books - Juvenile	1,526.32	1,440.29	-	-
Inter-Library Loan for Lost Books	13.90	9.95	100.00	100.00
Audio/Visual Co-ops	110.00	590.00	590.00	365.00
Prizes	187.70	191.82	225.00	225.00
Programs	1,299.96	1,277.84	1,000.00	1,000.00
Public Relations	264.56	251.61	375.00	205.00
Computer Expense	668.82	726.43	600.00	600.00
Copier Expense	339.36	1,403.66	1,350.00	400.00
Annual Cleaning Expense	400.00	420.00	450.00	450.00
Postage	1,830.71	1,316.50	1,000.00	1,000.00
Supplies	805.77	825.43	750.00	800.00
Custodial Supplies	239.87	341.14	250.00	300.00
Conf., Dues & Workshops	322.00	414.00	450.00	400.00
Equipment - Repair/Maintenance	239.90	432.47	300.00	450.00
Building Repairs	179.89	190.53	400.00	400.00
Mileage	392.80	489.20	471.00	471.00

LIBRARY	2008	2009	2009	2010
	Actual	Actual	Budget	Budget
Insurance-Contents/Building	2,039.00	1,874.00	1,874.00	1,912.00
Medical Insurance	7,800.09	7,945.64	7,932.36	8,091.72
Telephone	287.04	262.66	300.00	300.00
Computer Telephone	1,524.30	1,256.35	1,440.00	1,380.00
Electric	1,529.60	1,785.76	2,000.00	2,000.00
Fuel	4,294.42	2,523.02	4,822.00	3,705.00
Water	343.22	343.22	375.00	375.00
Misc. Expense	20.19	60.90	100.00	100.00
Total Expenses	63,513.86	59,409.55	61,737.36	59,907.72
Net Revenues Over (Under) Expenses	<u>\$(61,697.75)</u>	<u>\$(57,414.71)</u>	<u>\$(61,737.36)</u>	<u>\$(57,912.72)</u>

Notes:

New income account: Janitor Supplies.

Librarian Wages increased by 3% to \$14.20.

Due date for Medical Insurance expense has been changed to first day of month by carrier. Jan. 2010 expense posted in December 2009.



WATER	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Revenues				
Annual Water Rent	\$ 91,007.73	\$ 91,910.27	\$ 100,000.00	\$ 100,000.00
Metered Water Rent	19,618.50	10,987.36	20,000.00	20,000.00
Seasonal Water Rent	13,072.08	12,449.60	10,000.00	10,000.00
Late Fees	366.00	443.85	-	-
Water Hookup Fees	525.00	1,500.00	-	-
Town Portion of Loan Payment	17,879.00	17,879.00	17,879.00	17,879.00
Town Portion of Reserve Fund	-	-	-	-
Interest Income	-	-	-	-
Misc. Income	83.92	-	-	-
Total Revenues	<u>142,552.23</u>	<u>135,170.08</u>	<u>147,879.00</u>	<u>147,879.00</u>
Less Town Portion of Loan Payment	17,879.00	17,879.00	17,879.00	17,879.00
Less Town Portion of Reserve Fund	-	-	-	-
Less Water Users Portion of Loan Payment	<u>33,253.36</u>	<u>33,253.36</u>	<u>33,253.36</u>	<u>33,253.36</u>
Total Revenues for Operating	<u>91,419.87</u>	<u>84,037.72</u>	<u>96,746.64</u>	<u>96,746.64</u>
Expenses				
Salaries & Wages	8,506.00	7,685.00	9,075.00	8,500.00
Payroll Taxes Expense	650.72	572.26	1,037.00	800.00
Advertising	33.00	275.00	250.00	300.00
Discounts Allowed	2,661.28	1,913.42	2,500.00	2,600.00
Dues and Subscriptions	175.00	185.00	175.00	195.00
Insurance	1,778.00	2,371.00	2,371.00	1,875.00
Mileage	-	21.00	-	25.00
Office Supplies	291.00	-	250.00	250.00
Postage	300.00	246.58	300.00	300.00
Pump House Repairs & Maintenance	14,064.46	13,973.20	13,425.00	15,000.00
Water Lines Repair & Maintenance	12,784.64	36,710.82	15,000.00	15,000.00
Special Projects	11,296.44	21,455.92	21,500.00	22,000.00
Gate Valve/Hydrants	963.87	1,360.20	1,000.00	2,000.00
State of Vermont	889.77	753.53	900.00	900.00
Telephone	1,267.02	1,361.24	1,600.00	1,600.00
Training	1,061.82	96.00	500.00	300.00
Treasurer/AA Salary	3,377.00	3,482.00	3,482.00	3,482.00
Testing Water/Well Head	460.65	1,017.00	2,000.00	1,500.00
Electric	8,243.96	7,815.04	9,500.00	9,500.00
Propane	686.65	562.83	750.00	600.00
Other Expenses	649.22	-	1,000.00	250.00

Reserve Fund	5,000.00	5,000.00	5,000.00	5,000.00
Water Bond Payment-Chittenden Bank	<u>51,132.36</u>	<u>51,132.37</u>	<u>51,132.36</u>	<u>51,132.36</u>
Total Expenses	126,272.86	157,989.41	142,747.36	143,109.36
Less Water Bond Payment	<u>51,132.36</u>	<u>51,132.37</u>	<u>51,132.36</u>	<u>51,132.36</u>
Total Operating Expenses	<u>75,140.50</u>	<u>106,857.04</u>	<u>91,615.00</u>	<u>91,977.00</u>
Net Revenues Over (Under) Expenses	<u>\$ 16,279.37</u>	<u>\$ (22,819.32)</u>	<u>\$ 5,131.64</u>	<u>\$ 4,769.64</u>

Notes:

New expense line item: Mileage/Travel Reimb.

Special projects: Well redevelopment and replacement of pump, cleaning old storage tank and paving Batchelder Road after waterline work.



CAPITAL BUDGET 2010

Capital Budget Categories	2008 Balance Forward	2009 Raised Taxes	2009 Non-Town Funds	2009 Actual Spending	2009 Balance Forward	2010 Raised Taxes	2010 Non-Town Funds	2010 Proposed Spending	2010 Proposed Balance
Resurfacing	\$ 16,091	\$ 15,000	\$ -	\$ -	\$ 31,091	\$ -	\$ -	\$ -	\$ 31,091
Bridges	10,000	4,000	27,438	30,487	10,951	-	-	-	10,951
Highway	25,000	-	-	-	25,000	-	-	-	25,000
Town Hall	13,694	10,000	-	-	23,694	10,000	-	1,500	32,194
Railroad Station	(4,535)	4,535	-	-	-	-	-	-	-
Emergency Building	30,000	16,577	-	46,577	-	-	-	-	-
Fire & Rescue	71,146	10,000	-	-	81,146	-	-	-	81,146
Misc. Buildings	4,541	-	-	-	4,541	-	-	-	4,541
Town Common	10,512	-	-	-	10,512	10,000	-	10,000	10,512
Police	14,000	-	-	-	14,000	-	-	-	14,000
Computer Plan	10,700	2,000	-	1,307	11,393	2,600	-	6,125	7,868
Library-Building	4,000	-	-	1,836	2,164	-	-	2,164	-
Library-Storage	8,500	-	-	-	8,500	-	-	-	8,500
Playground Equipment	5,000	-	23,555	23,840	4,715	-	-	-	4,715
Financial Audit	-	-	-	-	-	-	-	-	-
Total	\$ 218,649	\$ 62,112	\$ 50,993	\$ 104,047	\$ 227,707	\$ 22,600	\$ -	\$ 19,789	\$ 230,518

Bridges Brushwood Bridge work completed in 2009.
Town Hall Front entry porch roof repair.
Town Common Miscellaneous improvements and repairs to prepare for Fairlee's 250th birthday in 2011.
Police Move balance saved in anticipation of police cruiser to Fire & Rescue.
Computer Plan Microsoft update, computer replacement, battery backups
Library Masonry work to be done with remaining balance.
Financial Audit Begin saving \$5,000 per year beginning 2011 until 2013 year of next financial audit.

TOWN OF FAIRLEE
Combined Statement of Assets, Liabilities and Fund Balances

	December 31,	
ASSETS	2008	2009
Current Assets		
General Fund Checking	\$ 202,427.93	1,264,553.48
Mascoma - Sweep Acct	1,114,393.16	166,879.84
Petty Cash	50.00	50.00
Prepaid Insurance	4,825.00	-
Due to/From	(632,207.77)	(626,342.54)
Total Current Assets	689,488.32	805,140.78
Total Assets	\$ 689,488.32	\$ 805,140.78
 LIABILITIES AND FUND BALANCES		
Current Liabilities		
Due to School	\$ 392,335.00	\$ 362,309.00
Due to State for School	337,346.94	462,612.97
FWT Payable	1,529.86	871.66
Social Security Payable	2,352.94	2,417.58
Medicare Payable	550.30	565.36
State W/H Payable	1,203.33	1,228.72
Health Insurance Payable	1,777.77	8,419.64
State License Fees - Marriage	35.00	-
Prepaid Property Taxes	-	-
Prepaid Postage	-	-
Fairlee Scholarship Fund	-	108.00
Total Current Liabilities	737,131.14	838,532.93
Long-Term Liabilities		
Fireman's Stock Account	941.95	1,066.75
Reappraisal Reserve Fund	4,323.67	10,851.83
Restoration Fees Reserve Fund	9,670.58	12,807.58
Listers' Training Reserve Fund	940.22	1,034.87
Green Up Day Reserve Fund	20.00	-
Capital Budget Reserve Fund	-	-
Total Long-Term Liabilities	15,896.42	25,761.03
Total Liabilities	753,027.56	864,293.96
 Fund Balances		
Fund Balances - Prior Years	(11,659.19)	(63,539.24)
Fund Balances - Current Year	(51,880.05)	30,147.09
Total Fund Balances	(63,539.24)	(33,392.15)
Total Liabilities & Fund Balances	\$ 689,488.32	\$ 805,140.78

FAIRLEE WATER DEPARTMENT
Combined Statement of Assets, Liabilities and Fund Balance

	December 31,	
ASSETS	<u>2008</u>	<u>2009</u>
Current Assets		
Due from Town	\$ 252,628.71	\$ 234,809.38
Total Current Assets	252,628.71	234,809.38
 Total Assets	 \$ 252,628.71	 \$ 234,809.38
LIABILITIES AND FUND BALANCES		
Total Current Liabilities	\$ -	\$ -
Fund Balances		
Fund Balance - Prior Years	184,835.43	201,114.80
Restricted Fund Balance - Reserve	51,513.91	56,513.91
Fund Balance - Current Year	16,279.37	(22,819.33)
Total Fund Balances	252,628.71	234,809.38
 Total Liabilities & Fund Balances	 \$ 252,628.71	 \$ 234,809.38



**TOWN OF FAIRLEE
2009 GRAND LIST
STATEMENT OF TAXES RAISED**

GRAND LIST:

Municipal	\$ 216,357,600.00	x 1%	\$ 2,163,576.00
Homestead	82,704,900.00	x 1%	827,049.00
Non-Residential	133,652,700.00	x 1%	1,336,527.00

TAXES ASSESSED & BILLED:

	Grand List x	Tax Rate	
General Fund	\$ 2,163,576.00	\$ 0.2400	\$ 519,258.24
Highway Fund	2,163,576.00	0.0700	151,450.32
Water Bond	2,163,576.00	0.0100	21,635.76
School Capital Debt	2,163,576.00	0.0830	179,576.81
Non-Residential Educ.	1,336,527.00	1.3343	1,783,327.98
Homestead Educ.	827,049.00	1.1806	<u>976,414.05</u>
Total Taxes Assessed & Billed:			3,631,663.15
Late HS-131 Penalty			<u>740.14</u>
			<u><u>\$ 3,632,403.29</u></u>

Total Non-Residential Tax Rate	\$ 1.7373
Total Homestead Tax Rate	\$ 1.5836

TAXES ACCOUNTED FOR:

Collections:

General Fund	\$ 512,540.78
Highway Fund	149,491.06
Water Bond	21,355.87
School Capital Debt	177,253.69
Non-Residential Educ.	1,760,257.71
Homestead Educ.	<u>963,782.53</u>
Total Collections	3,584,681.64
Delinquent to Collector	<u>46,981.51</u>
Total Taxes Accounted For:	<u><u>\$ 3,631,663.15</u></u>

VETERANS EXEMPTIONS:

\$ 40,000.00

DELINQUENT TAXES:

Submitted to Treasurer,
As of December 31, 2009

Total Delinquent Taxes: \$ 46,981.51

Sworn to this 11th day of January 2010

Leon C. Marsh, Jr.

**ANNUAL TOWN MEETING
MARCH 2, 2010
WARNING**

The legal voters of the Town of Fairlee, Vermont are hereby notified and warned to meet at the Samuel Morey Elementary School in the said Town on Tuesday, March 2, 2010 at 10:00 a.m. to act upon the following articles:

Article 1. To elect a moderator.

Article 2. To hear and act upon the Town Officers' Reports.

Article 3. Shall the voters of the Town of Fairlee authorize a reduction in the number of Planning Commission members from nine to seven? (If so, in Article 4, delete "Planning Commission Member (two), for two years").

Article 4. To elect all necessary officers of the Town and to fill any office that may be vacant, including:

Selectboard Member, for three years
First Constable, for one year
Collector of Delinquent Taxes, for one year
Lister, for three years
Auditor, for three years
Budget Committee Member, for three years
Planning Commission Member (two), for four years
Planning Commission Member (two), for two years
Cemetery Commissioner, for five years
Grand Juror (two), for one year
Town Agent to Prosecute, for one year
Library Trustee, for five years
Recreation Council Member, for three years
Recreation Council Member, for four years
Recreation Council Member, for five years

Article 5. To see what action the Town will take with regard to the following appropriations. All sums have been included in the Town budget. A sum not to exceed:

- a) Three Hundred dollars (\$300.00) to Central Vermont Community Action Council, Inc.
- b) Five Hundred dollars (\$500.00) to Central Vermont Council on Aging.

Town Meeting Warning Cont'd

- c) One Thousand Five Hundred Forty-Five dollars (\$1,545.00) to Clara Martin Center.
- d) One Hundred Fifty dollars (\$150.00) to Green Up Vermont.
- e) Two Hundred Fifty dollars (\$250.00) to Kids Place.
- f) Two Thousand dollars (\$2,000.00) to Little Rivers Health Care.
- g) One Hundred Seventy-Five dollars (\$175.00) to the Orange County Diversion Program.
- h) Two Thousand Two Hundred dollars (\$2,200.00) to the Orange East Senior Center.
- i) Three Hundred dollars (\$300.00) to the Oxbow Senior Independence Program.
- j) Three Hundred Fifty dollars (\$350.00) to the Rivendell Trails Association.
- k) Five Hundred dollars (\$500.00) to Safeline.
- l) Seven Hundred Sixty-Five dollars (\$765.00) to Stagecoach Transportation.
- m) Seven Hundred dollars (\$700.00) to Upper Valley Services.
- n) Three Hundred dollars (\$300.00) to the Vermont Association for the Blind and Visually Impaired.
- o) One Hundred Fifty-Five dollars (\$155.00) to the Vermont Center for Independent Living.
- p) Five Thousand Two Hundred Fifty dollars (\$5,250.00) to the Visiting Nurse Alliance of VT and NH/Hospice of the Upper Valley.
- q) One Thousand Six Hundred Fifty-Five dollars (\$1,655.00) for membership in the Vermont League of Cities and Towns.
- r) One Hundred dollars (\$100.00) to the George D. Aiken Resource Conservation & Development Program.
- s) One Hundred dollars (\$100.00) to Vermont Coalition of Municipalities.
- t) Twenty Thousand One Hundred Sixty dollars (\$20,160.00) to Upper Valley Ambulance.
- u) One Thousand One Hundred Seventy-Five dollars (\$1,175.00) to the Community School Organization's Unified Sports Program.
- v) Five Thousand dollars (\$5,000.00) to the Lake Fairlee Assoc. Milfoil Project.

Town Meeting Warning Cont'd

- Article 6.** Shall the voters of the Town of Fairlee authorize the Selectboard to accept and administer any Federal, State or private grant money?
- Article 7.** To act upon the Recommendations of the Budget Committees as they pertain to Highway Expenses and to appropriate a sum of money for Highway expenses.
- Article 8.** To raise such sum of money as may appear necessary for the Maintenance and Improvements of the Town Highways for the ensuing year, and to authorize collection of same by the Town Treasurer under 32 VSA 4791. Property taxes shall be billed on or before September 1, 2010 and shall be due and payable on or before October 1, 2010. Interest shall be at a rate allowed by law and shall be payable on all past due taxes.
- Article 9.** Shall the voters of the Town of Fairlee authorize the Selectboard to move funds within the Capital Budget originally designated as Police to Fire & Rescue?
- Article 10.** Shall the voters of the Town of Fairlee appropriate the following sums to undertake capital improvements within the Town in accordance with the Capital Budget and Program adopted by the Selectboard? A sum not to exceed:
- a) \$1,500.00 towards the Town Hall
(\$10,000.00 to be raised by taxes in 2010)
 - b) \$10,000.00 towards the Town Common
(\$10,000.00 to be raised by taxes in 2010)
 - c) \$6,125.00 towards the Computer Plan
(\$2,600.00 to be raised by taxes in 2010)
 - d) \$2,164.00 towards the Library
- Article 11.** Shall the voters of the Town of Fairlee authorize an amount of One Thousand Dollars (\$1,000.00) for the continued Restoration of the Fairlee Town Land Records? Said amount is included in the "Other" Budget.
- Article 12.** To act upon the recommendations of the Budget Committee as they pertain to Town Expenditures and to appropriate a sum of money for Town Expenses.

Town Meeting Warning Cont'd

- Article 13.** To raise such sum of money as may appear necessary for Town Expenses and Indebtedness for the ensuing year and to authorize collection of same by the Town Treasurer under 32 VSA 4791. Property taxes shall be billed on or before September 1, 2010 and shall be due and payable on or before October 1, 2010. Interest shall be at a rate allowed by law and shall be payable on all past due taxes.
- Article 14.** Shall the Town increase the veteran's exemption amount from \$10,000.00 of the appraisal value to \$20,000.00, \$30,000.00, or \$40,000.00 of appraisal value in accord with 32 V.S.A. 3802 (11) first effective for the April 1, 2010 tax year?
- Article 15.** Shall the Town of Fairlee establish a Town Clerk Restoration Reserve Fund in accordance with VSA Title 24, Section 2804 for restoration, preservation, conservation and computerization of municipal records, to be funded by revenues of not less than \$3.00 per page received from recording fees established under VSA Title 32, Section 1671 (a) (1) and (6) of this section with the exact amount determined by the local legislative body?
- Article 16.** To see if the Town will vote to close out the Restoration Fees Reserve Fund and allocate all the money in that fund to the Town Clerk Restoration Reserve Fund.
- Article 17.** Shall the voters of the Town of Fairlee allow the Recreation Council to offer non-resident swim lesson participants and their immediate families to purchase a beach pass for the two week duration of their swim lesson?
- Article 18.** To transact any other proper Town business that may come before this meeting.

Adopted and approved at a regular meeting of the Selectboard of the Town of Fairlee duly called, noticed and held on January 25, 2010.

Timothy Cramer, Selectboard Chair
Frank J. Barrett, Jr.
Kenneth Gulick

Recorded before posting, January 29, 2010.
Georgette Wolf-Ludwig, Town Clerk

Notes